CAPITAL IMPROVEMENT PROJECTS

REPORT

Alpharetta

DECEMBER 9, 2011

TABLE OF CONTENTS

Introduction	. 1
Projects	.1
Ranking and Scoring Criteria	. 2
Capital Improvement Project List	. 5
Capital Improvement Project Design	. 8
Capital Improvement Project Sheets	9

LIST OF TABLES

Table 1: CIP Ranking and Weighting Factor Criteria	. 2
Table 2: CIP Ranking Criteria Based on Road Class	. 3
Table 3: CIP Ranking Criteria Based on Frequency of Overtopping	. 3
Table 4: CIP Ranking Criteria Based on Structure Condition	. 4
Table 5: CIP Ranking Criteria Based on Availability of Alternate Routes	. 5
Table 6: Project List with Rank for all CIPs for City of Alpharetta	. 5
Table 7: Selected CIP Project Design List for City of Alpharetta	.8
Table 8: Concept designs and total estimated costs for selected CIPs for City of Alpharetta	.9



CAPITAL IMPROVEMENT PROJECTS REPORT FLOODPLAIN MAPPING FOR CITY OF ALPHARETTA, GEORGIA

INTRODUCTION

Dewberry under contract to City of Alpharetta, GA, Engineering/Public Works Department has performed floodplain modeling and mapping of all streams within the City up to a 100-acre drainage area for both existing and future land use conditions. The primary intent of this study is to provide the City of Alpharetta with the models and floodplain information required to regulate floodplains in accordance with the City's Flood Damage Management Ordinance (Article 3, Section 3.4) adopted in response to the requirements of the Metropolitan North Georgia Water Planning District's Floodplain Management/Flood Damage Prevention Ordinance (Measure 5.A.2) which was designed to minimize future flooding impacts and integrate floodplain management with stormwater management.

In addition to performing floodplain modeling and mapping, Dewberry has identified and ranked all City maintained road crossing hydraulic structures that were identified as being overtopped by the 1% annual chance (100-year) existing land use conditions flood event. Dewberry will provide conceptual sizes for selected potential Capital Improvement Projects (CIPs) indentified by City of Alpharetta and develop budget-level cost estimates of the selected CIPs to enable Capital Planning activities as part of the City of Alpharetta yearly budget in the future. Dewberry identified total of 75 structures and 48 of them will overtop during the 1% annual chance flooding event.

PROJECTS

Each individual study reach with a drainage area greater than 100-acres was reviewed to identify all City owned road crossings which cannot pass the calculated 1% annual chance existing land use conditions flood without overtopping the road embankment, consequently identifying a CIP need. Each potential CIP was ranked based on factors identified in this report.

Once the City selects the CIPs for concept design, each will be designed to pass the 1% annual chance existing land use conditions flood without inundating roads and providing at least 1-foot of freeboard between the water surface elevation and roadway elevation unless otherwise stated in project sheets. All efforts will be made to maintain the existing profile of the road which will significantly reduce both the detailed design and construction cost for proposed projects, although in many cases raising the profile is needed to minimize flooding impacts. When designing culverts, every effort will be made to maintain the existing invert and rise of culverts to avoid the need to relocate utilities that may be located directly above the culvert opening, as relocation of utilities can incur considerable construction expense. Where possible, all CIPs will be designed to cause no adverse impacts to avoid the need for purchasing floodplain easements or complete buyouts of impacted properties. It can sometimes be impossible to modify structures that cause significant attenuations and still avoid adverse impacts without creating new flood retarding structures. In these situations, all efforts will be made to minimize the impact while still achieving the desired results. Any potential adverse impacts will be clearly indicated in the CIP report.



Ranking and Scoring Criteria

A ranking and weighting system to classify all CIPs was developed and finalized with input from City of Alpharetta. Using this criteria, this complete CIP report was created ranking the CIPs in order of most critical. Each CIP is detailed clearly in the CIP sheets found at the end of this report. These sheets state the flooding source, existing and proposed freeboard, the existing structure, the proposed structure and any important notes about the design or impacts on adjacent properties.

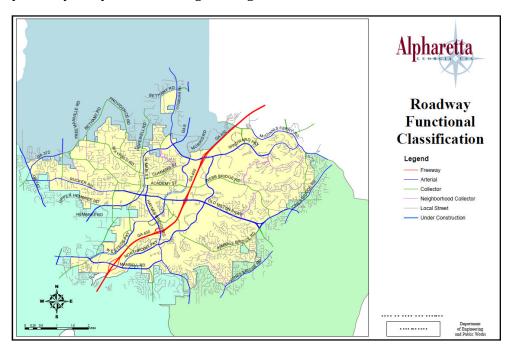
Table 1 gives the weighting and ranking criteria developed jointly by City of Alpharetta and Dewberry staff.

Criteria	Weighting Factor
Road Class	2
Depth of Flooding/ Frequency of Flooding	2
Structure Condition	1
Alternate Routes	1

Table 1: CIP Ranking and Weighting Factor Criteria

ROAD CLASS

Major roads are considered more critical and therefore score more points than smaller, less traveled roads. Major roads generally have more vehicles traveling at higher speeds, so the risk for accidents and injury if the roadway were to flood is increased. The road classification for the City of Alpharetta is based on the "City of Alpharetta - Roadway Functional Classification" map (Figure 1), provided by the City's Department of Engineering and Public Works.







The scoring criteria for the road class were adjusted to correspond to the City's street classification. This category has a weighting factor of 2, and its criteria are seen in Table 2.

Description	Score
Arterial	10
Collector	7
Local Road	5
Interstates, State Routes, Private roads, Railroads*	0

Table 2: CIP Ranking Criteria Based on Road Class

*Since these are not maintained by the City, they will not be assessed.

DEPTH OF FLOODING/ FREQUENCY OF FLOODING

Depth of flooding is important because roads that have a higher depth of flooding would likely flood more frequently as a result of small storms. Also, a higher depth of flooding would generally indicate a longer time for the flood to subside, increasing the possible duration of the flooding at the roadway. Therefore, points for depth of flooding will be awarded based on the storm frequency that overtops the road. The frequency of flooding is factored in using multiple profiles from the flood studies with structures overtopping on the more frequent storms being given the higher scores as indicated in the table below. This category has a weighting factor of 2, and its criteria are seen in Table 3.

Criteria	Score
2-year Storm	10
10-year Storm	8
50-year Storm	6
100-year Storm	5
500-year Storm	0

Table 3: CIP Ranking Criteria Based on Frequency of Overtopping

Note: Roads that overtop in storms greater than the 100-year storm have a 0 score



STRUCTURE CONDITION

Points were awarded based on the material and structural condition of the existing structure. Corrugated metal pipe (CMP) culverts would be considered poor to moderate since they often provide reduced design lives when compared to reinforced concrete pipes (RCP). Any structure that is visibly failing was also considered poor. Bridges where the piers are eroded or have steel piles without concrete encasement would be considered poor. Failing of the structure leads to decreased flow through the structure, so it is important to repair or replace the structure to provide increased flow and possibly reduce flooding in the area.

Structures categorized as poor scored the most points. Older structures that are not failing but lack modern flow enhancements for optimal conveyance, such as beveled edges or wing walls, were scored as moderate. While these structures are not failing, they are also not allowing the most flow through the structure. Also, structures that are in good condition but have been constructed with materials that have a short design life, such as CMP, were scored as moderate. Up to date, modern structures in good condition not requiring repair or enhancements, such as RC box culverts or bridges constructed with materials having a good design life, did not score any points in this category. This category has a weighting factor of 1, and its criteria are seen in Table 4.

Structure Condition	Description	Score
Poor	CMPs and other older structures; Structure obviously failing or crushed from photos; Bridge piers severely eroded or without concrete encasement of steel piles.	10
Moderate	Older culvert design - lacking beveled edges or wing walls (non optimal conveyance); Good condition culvert or bridges constructed with materials that have a short design life (i.e. CMPs)	5
Good	Good condition, properly working structures; RC box culverts: Standard DOT updated structures; Good condition bridges all with materials that have a good design life	0

Table 4: CIP Ranking Criteria Based on Structure Condition

ALTERNATE ROUTES

Flooded roadways that provide the only access to a subdivision or other highly developed area scored the most points in this category. If there are multiple routes to an area, but all are flooded, this scored the middle range of points since it is unlikely that all would be inundated simultaneously, and if there are several routes to an area and at least one remains uninundated, then no points were scored. This criterion is an issue of public safety to ensure that citizens will be able to reach safety or have help come to them if an emergency arises during the flood event. This category has a weighting factor of 1, and its criteria are seen in Table 5.



Alternate Route Description	Score
Provides only access to subdivision or other developed area	10
Alternate routes are available but also flooded	5
Alternate routes are available that are not flooded	0

Table 5: CIP Ranking Criteria Based on Availability of Alternate Routes

Capital Improvement Project List

Table 6 lists all the CIPs developed for this study. The table breaks down each project by giving the existing structure, as well as the final score and rank based on the ranking and scoring criteria described above.

Rank CIP# **Road Name** Water Body **Existing Structure** Score CAN_0100_1 Caney Creek Trib 1 Triple 4' CMP 1 Southlake Drive 54 Single 4' CMP BIG_0100_13_1 2 Cape York Trace Big Creek Trib 13.1 50 2 LIC_0200_1 **Glenn Knolle Court** Long Indian Creek Trib 1 Single 2' CMP 50 FKR_0100_7_1 Mid Broadwell Road Single 4.5' RCP 49 4 Foe Killer Creek Trib 7.1 5 FKR_0200_6 Rucker Road Foe Killer Creek Trib 6 Single 5' RCP 48 LIC_0100_1 5 Birch Rill Drive Long Indian Creek Trib 1 Single 3' CMP 48 BIG_1100_9 7 Morrison Parkway Big Creek Trib 9 Double 6' CMP 46 FKR 0100 9 Foe Killer Creek Trib 9 7 Mayfield Circle Single 6' CMP 46 9 BIG_0100_21 McGinnis Ferry Road Big Creek Trib 21 Single 6' RCP 45 9 BIG_0400_15_2 Webb Bridge Court Big Creek Trib 15.2 Double 8'x6' RCB and Single 45 4.35'x6.5' RCB CAN_0100_2_1 Single 3.5' CMP 9 Newport Bay Passage Caney Creek Trib 2.1 45 BIG_0100_26 Jamestowne Trail Big Creek Unnamed Trib 26 Single 8'x5.5' CMP Arch 44 12 12 FKR_0100_6 Watermill Falls Foe Killer Creek Unnamed Trib 6 Single 8' x 6.5' CMP 44 12 FKR_T07_0200 Squirrel Run Foe Killer Creek Trib 7 Triple 7' CMP 44

Table 6: Project List with Rank for all CIPs for City of Alpharetta

CP1_0200

FOE_1000

HUB 0200 1

BIG_1200_15_2

15

15

17 17 Windward Parkway

Rucker Road

Pine Grove Drive

Mayfield Road



41

41

40

40

36' Span Bridge

Single 4.5' RCP

Single 4' CMP

Single 8' CMP

Camp Creek

Hughes Branch Trib 1

Big Creek Trib 15.2

Foe Killer Creek



Capital Improvement Projects: City of Alpharetta, GA

Rank	CIP#	Road Name	Water Body	Existing Structure	Score
19	BIG_0100_16_1	Little Creek Crossing	Big Creek Trib 16.1	Single 4' CMP	38
19	FOE_0900	Maple Lane	Foe Killer Creek	Double 4'x4' RCB	38
21	BIG_0200_26	Dancliff Trace	Big Creek Trib 26	Single 6' CMP	37
21	FOE_0800	Mid Broadwell Road	Foe Killer Creek	Double 5' RCP	37
23	BIG_0100_20	Union Hill Road	Big Creek Trib 20	Double 5.5' RCP	36
24	FKR_0300_11	Arrowood Lane	Foe Killer Creek Trib 11	Single 6' RCP	35
25	BIG_0100_15_2_1	Jayne Ellen Way	Big Creek Trib 15.2.1	Triple 5.5' x 4' RCB	34
25	BIG_0600_15_2	Academy Street	Big Creek Trib 15.2	Single 9'x6' RCB	34
25	BIG_0900_15_2	Clairborne Drive	Big Creek Trib 15.2	Double 10'x6' RCB	34
25	BIG_1200_11	Northwinds Parkway	Big Creek Trib 11	Double 5' RCP	34
25	CSC_0200_21	Providence Place Drive	Cooper Sandy Creek Trib 21	Single 5' RCP	34
25	FKR_0400_11	Wills Road	Foe Killer Creek Trib 11	Single 6' RCP	34
25	HUB_0200	Brookhill Crossing Lane	Hughes Branch	Triple 5.5' RCP	34
25	BIG_0100_19_1	Walnut Creek Drive	Big Creek Trib 19.1	Single 3.5' RCP	34
33	CAN_0200_2	Newport Bay Passage	Caney Creek Trib 2	Single 4' RCP	33
34	BIG_0300	Kimball Bridge Road	Big Creek	56' Span Bridge	32
34	BIG_0300_13	Grey Abbey Drive	Big Creek Trib 13	Single 4' CMP	32
34	FKR_T07_0600	Mid Broadwell Road	Foe Killer Creek Trib 7	Double 4' RCP	32
34	FOE_0100_16	Rock Mill Road	Foe Killer Creek Trib 16	Double 6'x6' RCB	32
34	FOE_0700	Rucker Road	Foe Killer Creek	30' Span Bridge	32
39	BIG_0200	Haynes Bridge Road	Big Creek	129' Span Bridge	30
39	BIG_0400_11	Rock Mill Road	Big Creek Trib 11	Double 5'x5' RCB	30
39	BIG_1000_15_2	Cumming Street	Big Creek Trib 15.2	Double 10'x5' RCB	30
39	COO_0100_2	North Park Road	Cooper Creek Trib 2	Single 4' RCP	30
39	LIC_0100_3_1	Lauren Hall Court	Long Indian Creek Trib 3_1	Single 4.5' CMP	30
39	LIC_0500	Waters Road	Long Indian Creek	14' Span Bridge	30
45	BIG_0400	Webb Bridge Road	Big Creek	81' Span Bridge	28
46	HUB_0300	North Farm Drive	Hughes Branch	Double 4' RCP	26
47	BIG_0300_16	Park Bridge Parkway	Big Creek Trib 16	Single 8'x8' RCB	24
47	CAN_0100_3	Southlake Drive	Caney Creek Trib 3	Double 5' CMP	24





Capital Improvement Projects: City of Alpharetta, GA

Rank	CIP#	Road Name	Water Body	Existing Structure	Score
					00010
49	BIG_0200_19	Windward Parkway	Big Creek Trib 19	167' Span Bridge	20
49	BIG_0200_10	Mansell Road	Big Creek Trib 10	Double 10'x10' RCB	20
49	BIG_0200_14	Park Brooke Trace	Big Creek Trib 14	Double 8'x5' RCB	20
49	BIG_0200_15_2	Westside Parkway	Big Creek Trib 15.2	Double 24'x12' ConSPAN	20
49	BIG_0500	Windward Parkway	Big Creek	148' Span Bridge	20
49	BIG_0600_11	North Point Parkway	Big Creek Trib 11	Triple 8.7'x5' RCB	20
49	BIG_0800_15	North Point Parkway	Big Creek Trib 15	Tripe 10'x8' RCB	20
49	BIG_1400_11	Westside Parkway	Big Creek Trib 11	Single 10'x10' RCB	20
49	BIG_3100	Mansell Road	Big Creek	342' Span Bridge	20
49	CSC_0100_21	Newcastle Drive	Cooper Sandy Creek Trib 21	Single 6' RCP	20
49	FKR_0100_11	Harris Road	Foe Killer Creek Trib 11	Triple 10'x5.5' RCB	20
49	FKR_0200_7_1	Briars Bend	Foe Killer Creek Trib 7.1	Double 7'x5' RCB	20
49	FKR_0300_6	Salisbury Drive	Foe Killer Creek Trib 6	Double 4' RCP	20
49	FOE_0200	Mansell Road	Foe Killer Creek	164' Span Bridge	20
49	FOE_0600	Rock Mill Road	Foe Killer Creek	143' Span Bridge	20
49	HUB_0100	Rucker Road	Hughes Branch	30' Span Bridge	20
49	HUB_0100_1	Walford Trace	Hughes Branch Trib 1	Double 5.5' RCP	20
49	HUB_0300_1	Crabapple Chase Court	Hughes Branch Trib 1	Double 5' RCP	20
67	BIG_1600_15	Webb Bridge Road	Big Creek Trib 15	Single 10'x8' RCB	14
68	BIG_0300_14	Park Brooke Drive	Big Creek Trib 14	Double 5' RCP	10
68	BIG_0500_9	North Point Drive	Big Creek Trib 9	Double 8'x8' RCB	10
68	CAN_0200	Lake Windward Drive	Caney Creek	OCS and Single 3.5' RCP	10
68	CP1_0100_3	Marconi Drive	Camp Creek Trib 3	Double 8'x7' RCB	10
68	CP1_0200_3	Edison Drive	Camp Creek Trib 3	Double 6'x6' RCB	10
68	FOE_0200_16	Sanctuary Parkway	Foe Killer Creek Trib 16	Triple 5' RCP	10
68	LIC_1300	Buice Road	Long Indian Creek	Triple 8'x10' RCB	10
75	CAN_0200_1	Webb Bridge Park Ped Bridge	Caney Creek Trib 1	46' Span Bridge	0



Capital Improvement Project Design

The City has conducted a review of the Draft Capital Improvement Projects Report dated June 21, 2011, and selected the following nine(9) CIPs from Table 6 for concept design.

Rank	CIP#	Road Name	Water Body	Existing Structure	Score
1	CAN_0100_1	Southlake Drive	Caney Creek Trib 1	Triple 4' CMP	54
4	FRK_0100_7_1	Mid Broadwell Road	Foe Killer Creek Trib 7.1	Single 4.5' RCP	49
7	FRK_0100_9	May field Circle	Foe Killer Creek Trib 9	Single 6' CMP	46
17	FOE_1000	May field Road	Foe Killer Creek	Single 8' CMP	40
19	FOE_0900	Maple lane	Foe Killer Creek	Double 4'x4' RCB	38
21	FOE_0800	Mid Broadwell Road	Foe Killer Creek	Double 5' RCP	37
24	FRK_0300_11	Arrowood Lane	Foe Killer Creek Trib 11	Single 6' RCP	35
25	FRK_0400_11	Wills Road	Foe Killer Creek Trib 11	Single 6' RCP	34
34	FKR_T07_0600	Mid Broadwell Road	Foe Killer Creek Trib 7	Double 4' RCP	32

Table 7: Selected CIP Project Design List for City of Alpharetta

Each CIP has been designed to pass the 1% annual chance existing land use conditions flood without inundating roads and providing at least 1.5-feet of freeboard between the water surface elevation and roadway elevation unless otherwise stated in project sheets. All efforts were made to maintain the existing profile of the road which will significantly reduce both the detailed design and construction cost for the proposed projects; although, in many cases raising the profile is needed to minimize flooding impacts. When designing culverts, every effort was made to maintain the existing invert and rise of culverts to avoid the need to permanently relocate utilities that may be located directly above the culvert opening, as permanent relocation of utilities can incur considerable construction expense. Where possible, all CIPs were designed to cause no adverse impacts to avoid the need for purchasing floodplain easements or complete buyouts of impacted properties. It can sometimes be impossible to modify structures that cause significant attenuations and still avoid adverse impacts without creating new flood retarding structures. In these situations, all efforts were made to minimize the impact while still achieving the desired results. Any potential adverse impacts were clearly indicated in the CIP report.

Construction items considered for conceptual cost estimating purposes included clearing and grubbing, earthwork, concrete (including reinforcing steel), asphalt, graded aggregate base, bedding material, silt fence, grassing, riprap, curb and gutter, sidewalks, and utility relocation allowance. Additionally, allowances for temporary lanes for an on-site detour in the event that the roadway cannot be closed during construction are included. Georgia DOT (GDOT) and manufacturer standards and details were referenced for developing quantity estimates.

Total project costs include a contingency for incidentals (20%) and estimates for Engineering and Inspections (20%) and Right-of-Way (\$25,000 per project). Unit prices for the concept design cost estimates were based on Georgia DOT's (GDOT) Item Mean Summary prices from the Department's Detailed Estimate (DetEST) cost estimating program as of May 2010. Table 8 provides a summary of the concept designs and total estimated costs for the selected CIPs. A detailed cost estimate for each CIP Design Project is included following the CIP Sheets.





Table 8: Concept designs and total estimated costs for selected CIPs for City of Alpharetta

				Total Estimated
CIP#	Road Name	Existing Structure	Proposed Structure	Cost
CAN_0100_1	Southlake Drive	Triple 4' CMP	28'x6' ConSPAN	\$580,660.00
FRK_0100_7_1	Mid Broad well Road	Single 4.5' RCP	24'x5' ConSPAN	\$241,360.00
FRK_0100_9	May field Circle	Single 6'CMP	12'x6' ConSPAN	\$274,523.00
FOE_1000	May field Road	Single 8' CMP	24'x6' ConSPAN	\$261,232.00
FOE_0900	Maple lane	Double 4'x4' RCB	24'x6' ConSPAN	\$291,587.00
FOE_0800	Mid Broadwell Road	Double 5' RCP	28'x7' ConSPAN	\$263,968.00
FRK_0300_11	Arrowood Lane	Single 6' RCP	32'x8' ConSPAN	\$306,088.00
FRK_0400_11	Wills Road	Single 6' RCP	Triple 9'X6' RCB	\$339,280.00
FKR_T07_0600	Mid Broadwell Road	Double 4' RCP	20'x5' ConSPAN	\$243,880.00

Capital Improvement Project Sheets

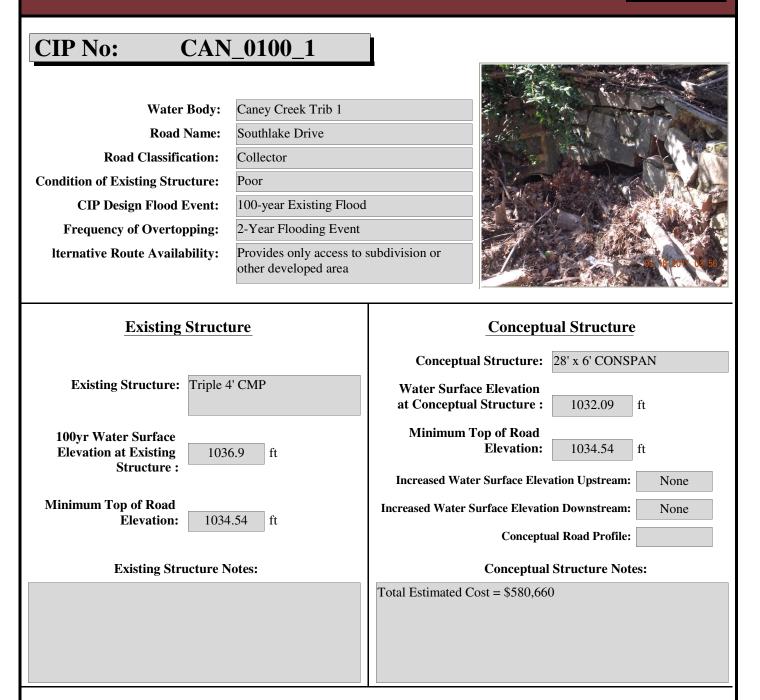
The pages that follow provide project sheets for each of the 75 CIPs for City of Alpharetta.



Capital Improvement Projects

December 2011

CIP Ranking:



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



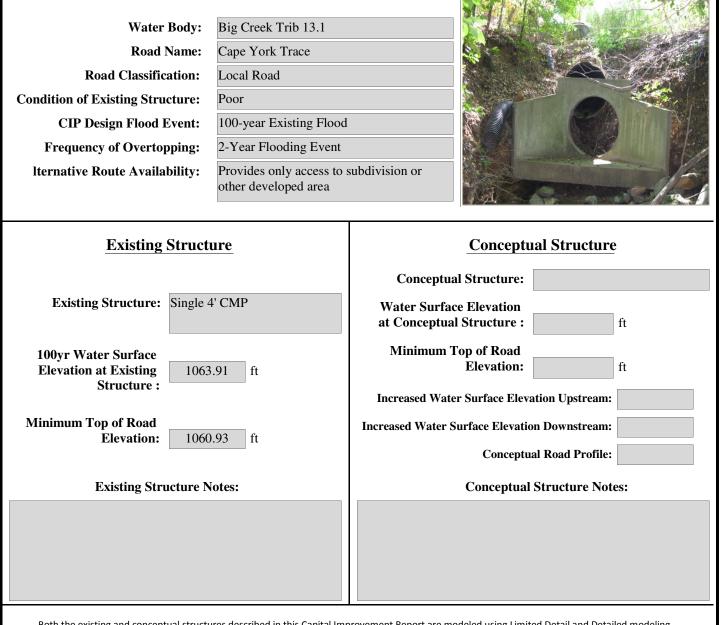


Capital Improvement Projects

December 2011

CIP Ranking:

CIP No: BIG_0100_13_1



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com

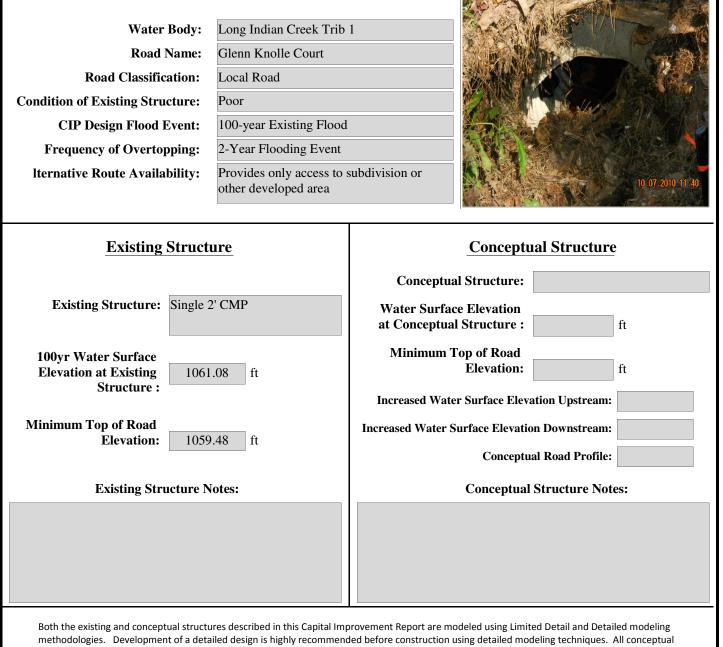


Capital Improvement Projects

December 2011

CIP Ranking:

CIP No: LIC_0200_1



CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



Capital Improvement Projects

December 2011

16 No off



CIP Ranking:

CIP No: FKR_0100_7_1

Water Body:Foe Killer Creek Trib 7_Road Name:Mid Broadwell RoadRoad Classification:CollectorCondition of Existing Structure:ModerateCIP Design Flood Event:100-year Existing FloodFrequency of Overtopping:2-Year Flooding Event		
Iternative Route Availability:	Provides only access to s other developed area	subdivision or
Existing Struct	ure	Conceptual Structure
Existing Structure: Single 4.5' RCP 100yr Water Surface		Conceptual Structure:24' x 5' CONSPANWater Surface Elevation at Conceptual Structure :1048.27Minimum Top of Road Elevation:1049.89ft
Elevation at Existing Structure : 1051.35 ft		Increased Water Surface Elevation Upstream: None
Minimum Top of Road Elevation: 1049.89 ft		Increased Water Surface Elevation Downstream: None Conceptual Road Profile:
Existing Structure Notes:		Conceptual Structure Notes: Structure needs more Riprap to avoid erosion, it has higher slope at the channel. Total Estimated Cost = \$241,360

Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

> **Dewberry**[®]

www.dewberry.com



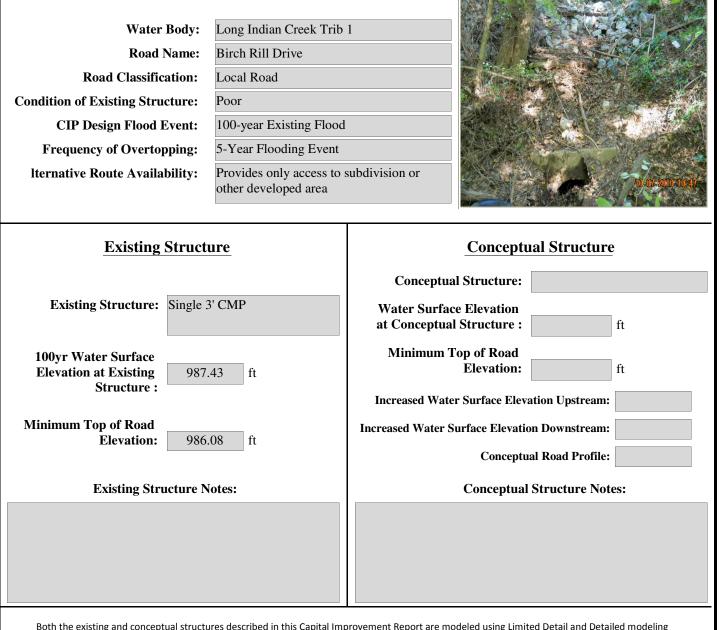
Capital Improvement Projects

December 2011

CIP Ranking:

5

CIP No: LIC_0100_1



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



Capital Improvement Projects

December 2011

CIP Ranking:



CIP No: FKR_0200_6

Water Body: Road Name: Road Classification: Condition of Existing Structure: CIP Design Flood Event: Frequency of Overtopping: Iternative Route Availability:	Foe Killer Creek Trib 6 Rucker Road Arterial Poor 100-year Existing Flood 5-Year Flooding Event Alternate routes are avai flooded			
Existing Structure		Conceptual Structure		
Existing Structure: Single 5' RCP		Conceptual Structure: Water Surface Elevation at Conceptual Structure : ft		
100yr Water Surface Elevation at Existing Structure : 1039.17 ft		Minimum Top of Road Elevation: ft Increased Water Surface Elevation Upstream:		
Minimum Top of RoadElevation:1038.26		Increased Water Surface Elevation Downstream:		
Existing Structure Notes:		Conceptual Structure Notes:		

Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

> **Dewberry**[®]

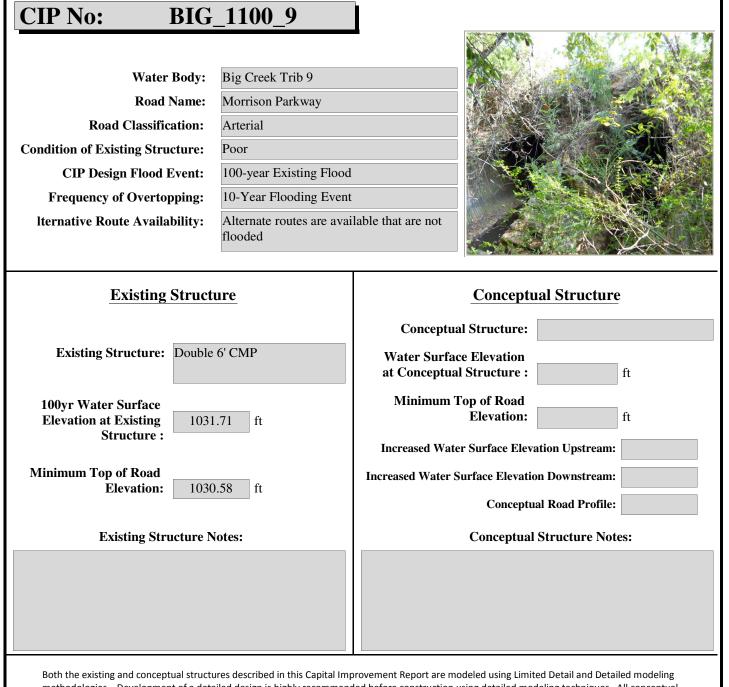
www.dewberry.com



Capital Improvement Projects

December 2011

CIP Ranking:



methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



2835 Brandywine Road Suite 100 Atlanta, GA. 30341 Tel: 678.530.0022 Fax: 678.530.0044

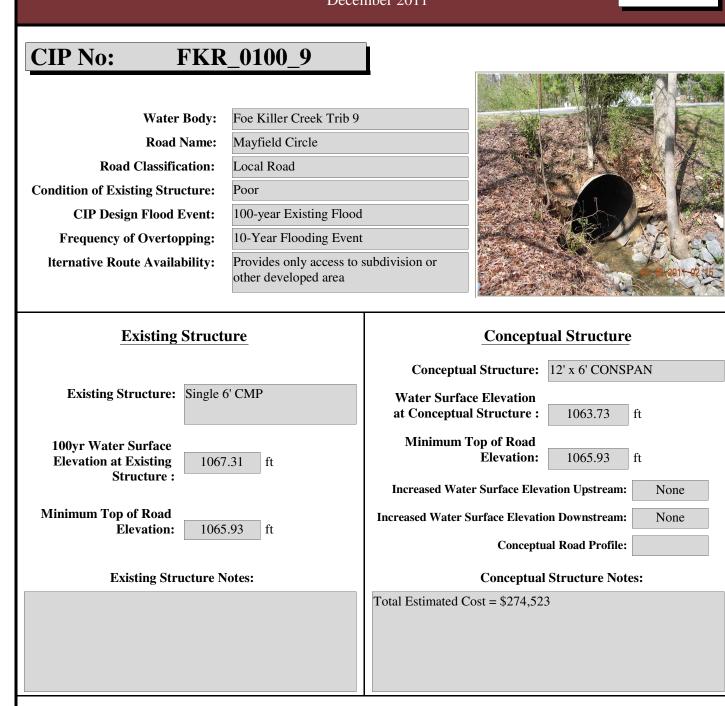
www.dewberry.com



Capital Improvement Projects

December 2011

CIP Ranking:



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



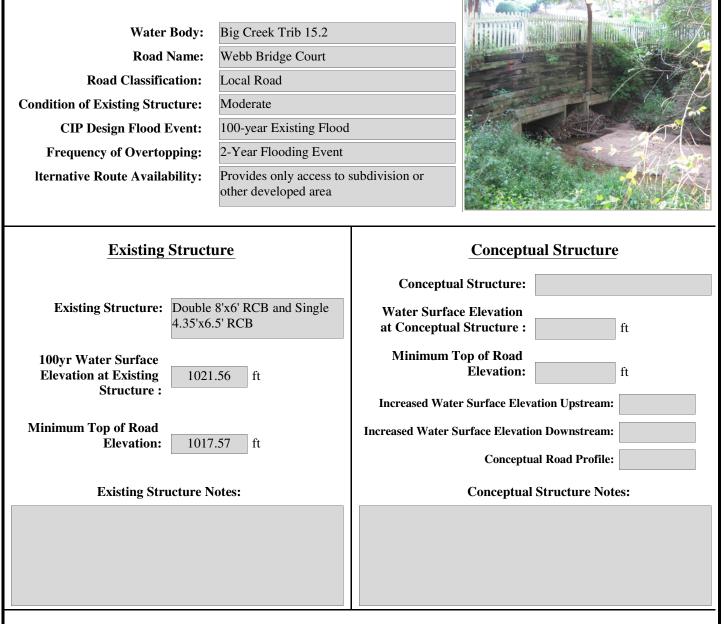
Capital Improvement Projects

December 2011

CIP Ranking:

9

CIP No: BIG_0400_15_2



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



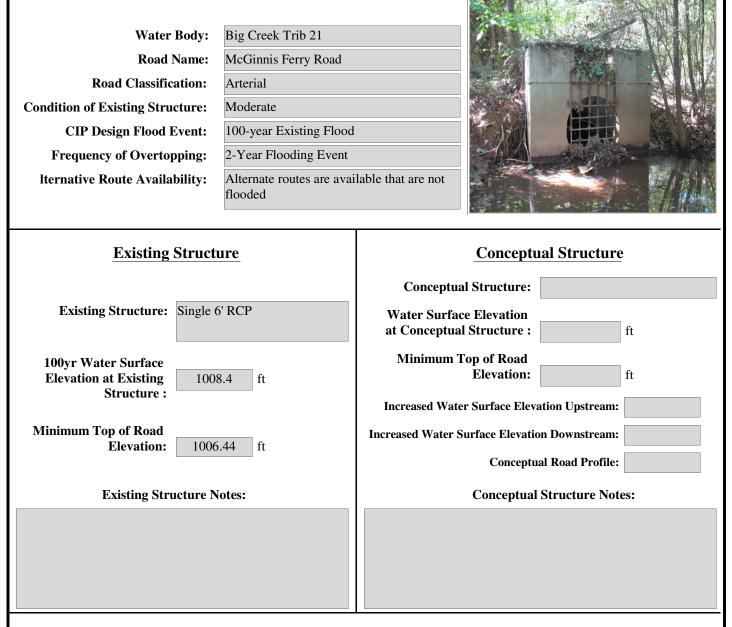
Capital Improvement Projects

December 2011

Ο

CIP Ranking:

CIP No: BIG_0100_21



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

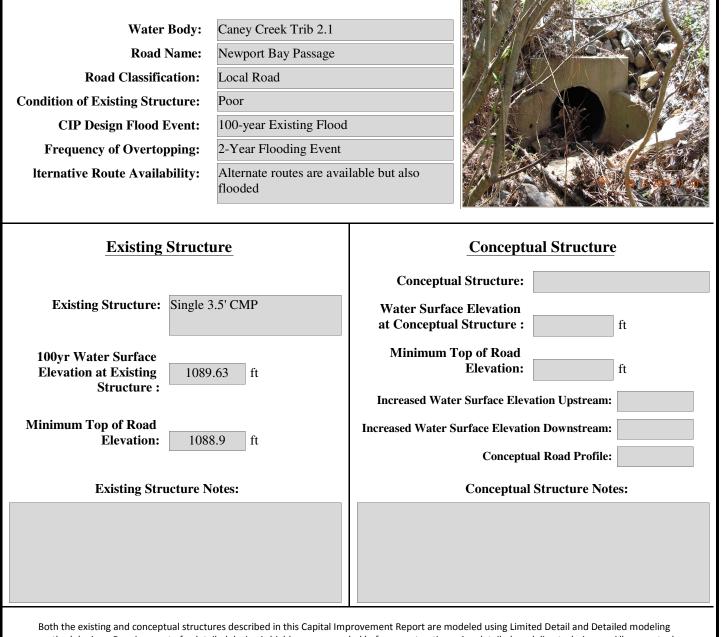


Capital Improvement Projects

December 2011

CIP Ranking:

CAN_0100_2_1 **CIP No:**



methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



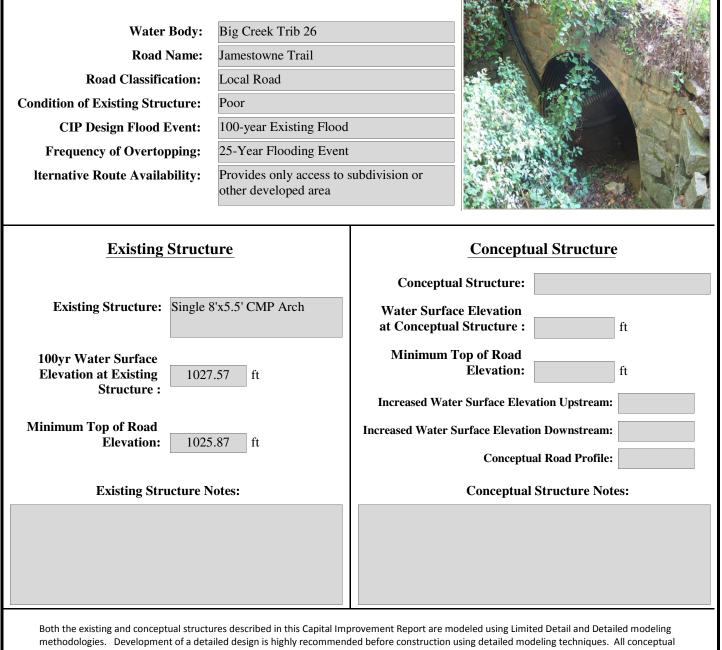
Capital Improvement Projects

December 2011

12

CIP Ranking:

CIP No: BIG_0100_26



methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptua CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

> Dewberry www.dewberry.com

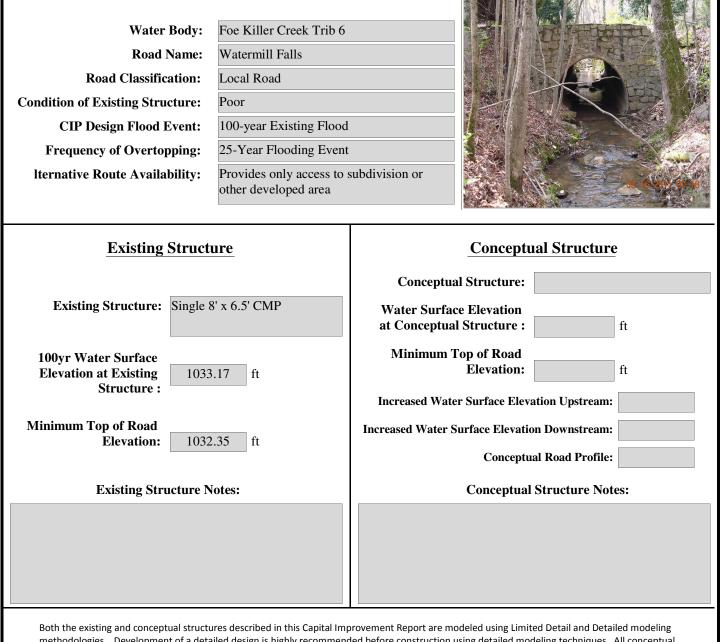


Capital Improvement Projects

December 2011

CIP Ranking:

CIP No: FKR_0100_6



methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



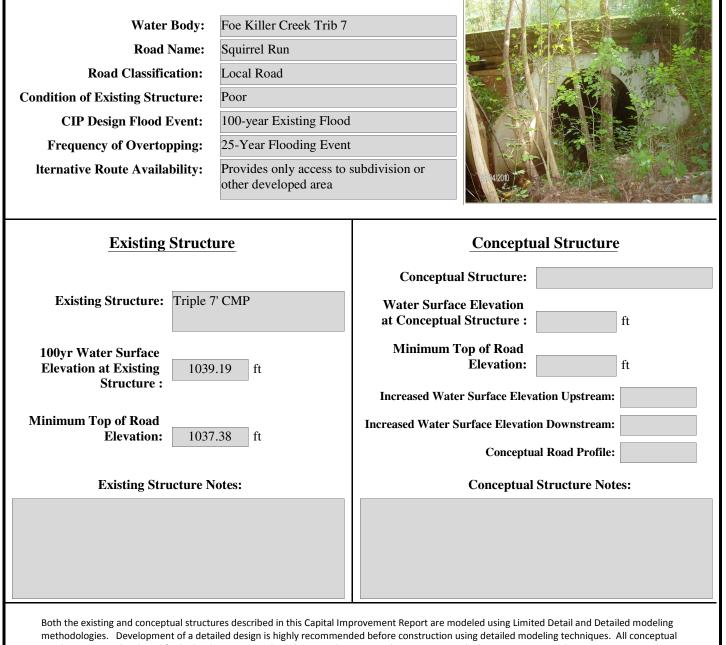
Capital Improvement Projects

December 2011

17

CIP Ranking:

CIP No: FKR_T07_0200



methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptua CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

2835 Brandywine Road Suite 100 Atlanta, GA. 30341 Tel: 678.530.0022 Fax: 678.530.0044

www.dewberry.com



Capital Improvement Projects

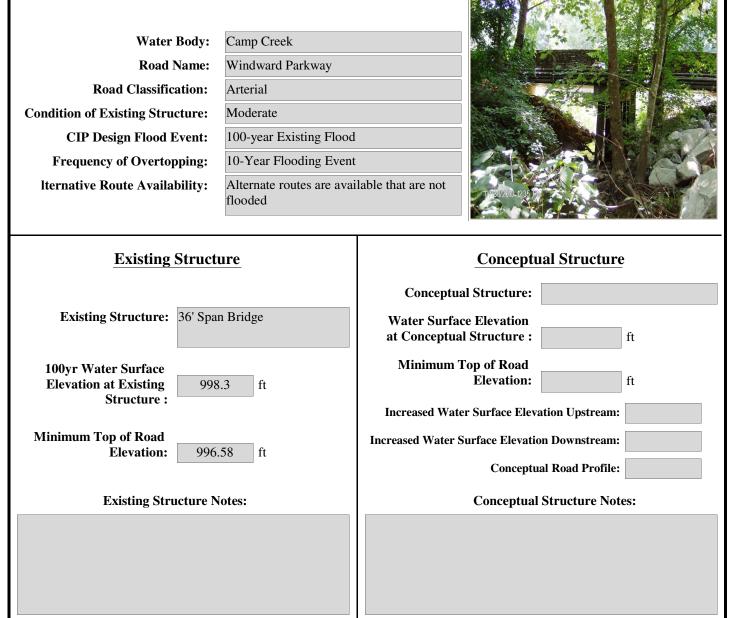
December 2011

15

CIP Ranking:

_

CIP No: CP1_0200



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

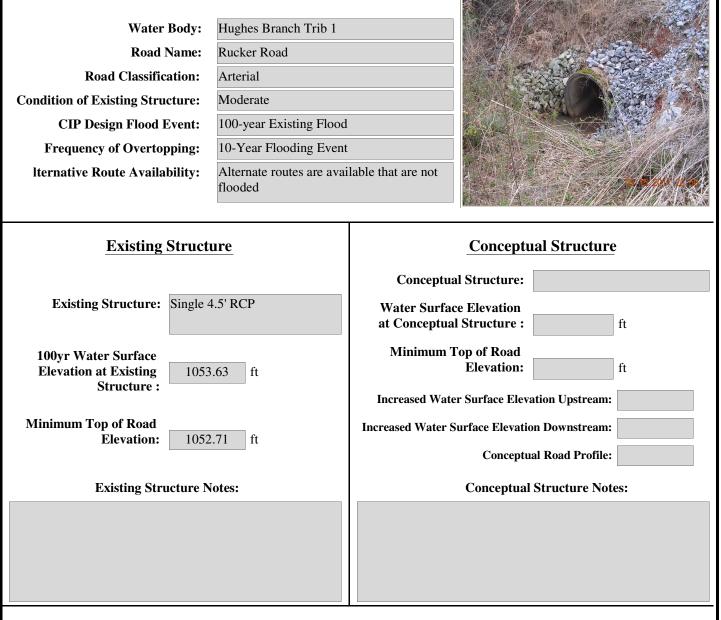


Capital Improvement Projects

December 2011

CIP Ranking:

CIP No: HUB_0200_1



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

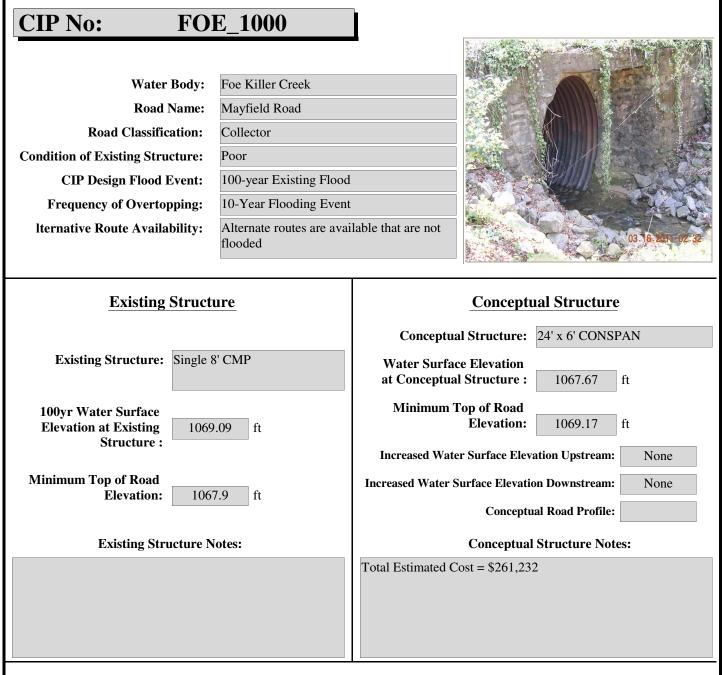
www.dewberry.com



Capital Improvement Projects

December 2011

CIP Ranking:



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

2835 Brandywine Road Suite 100 Atlanta, GA. 30341 Tel: 678.530.0022 Fax: 678.530.0044

www.dewberry.com

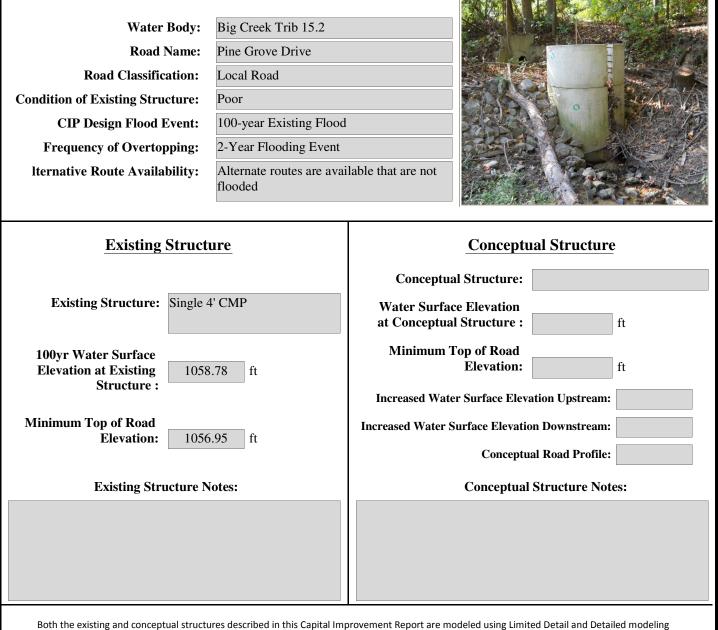


Capital Improvement Projects

December 2011

CIP Ranking:

CIP No: BIG_1200_15_2



methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



www.dewberry.com

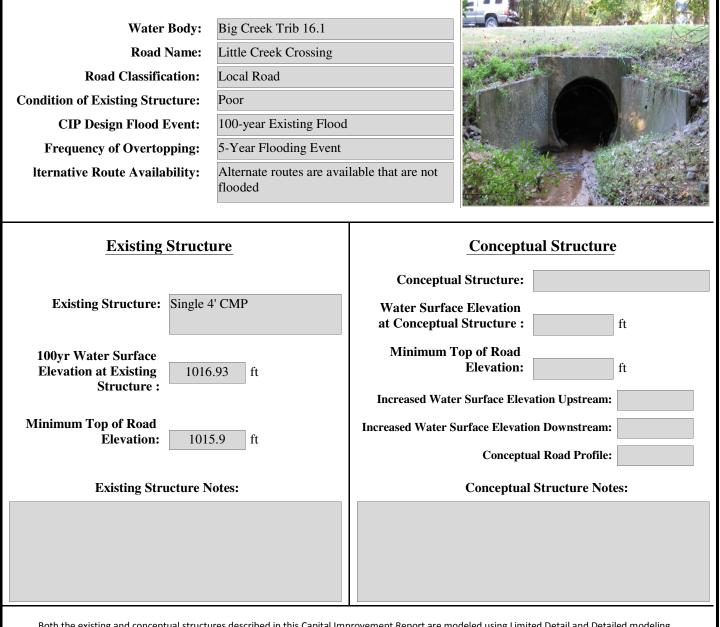


Capital Improvement Projects

December 2011

CIP Ranking:

CIP No: BIG_0100_16_1



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



Capital Improvement Projects

December 2011

CIP Ranking:

CIP No: FO	E_0900]		
Water Body: Road Name: Road Classification: Condition of Existing Structure: CIP Design Flood Event: Frequency of Overtopping: Iternative Route Availability:	Foe Killer Creek Maple Lane Local Road Good 100-year Existing Flood 5-Year Flooding Event Provides only access to subdivision or other developed area			
Existing Structure		Conceptual Structure		
Existing Structure: Double	4'x4' RCB	Conceptua Water Surfac at Conceptual	e Elevation	24' x 6' CONSPAN 1062.53 ft
100yr Water Surface Elevation at Existing Structure :	3.55 ft	Minimum T	Elevation:	1063.90 ft
Minimum Top of Road Elevation: 1061.9 ft		Increased Water Surface Elevation Upstream: None Increased Water Surface Elevation Downstream: None Conceptual Road Profile:		
Existing Structure Notes:		Conceptual Structure Notes:		
		Total Estimated Co	ost = \$291,58	7

Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry[®]

www.dewberry.com

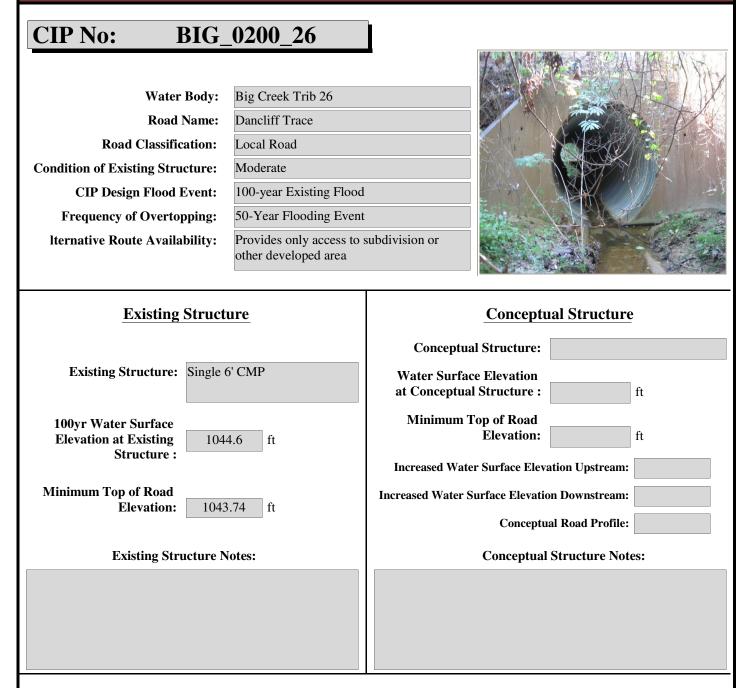


Capital Improvement Projects

December 2011

21

CIP Ranking:



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

2835 Brandywine Road Suite 100 Atlanta, GA. 30341 Tel: 678.530.0022 Fax: 678.530.0044

www.dewberry.com



Capital Improvement Projects

December 2011

21

CIP Ranking:

CIP No: FOE_0800	
Water Body: Foe Killer C	Creek
Road Name: Mid Broady	well Road
Road Classification: Collector	
Condition of Existing Structure: Good	
CIP Design Flood Event: 100-year Ex	xisting Flood
Frequency of Overtopping: 5-Year Floo	oding Event
Iternative Route Availability: Alternate ro flooded	outes are available but also
Existing Structure	Conceptual Structure
	Conceptual Structure: 28' x 7' CONSPAN
Existing Structure: Double 5' RCP	Water Surface Elevation at Conceptual Structure :1052.16ft
100yr Water Surface Elevation at Existing 1055.19 ft Structure :	Minimum Top of Road Elevation:1053.70ft
Structure :	Increased Water Surface Elevation Upstream: None
Minimum Top of Road Elevation: 1053.7 ft	Increased Water Surface Elevation Downstream: None
	Conceptual Road Profile:
Existing Structure Notes:	Conceptual Structure Notes:
	Total Estimated Cost = \$263,968

Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry[®]

www.dewberry.com

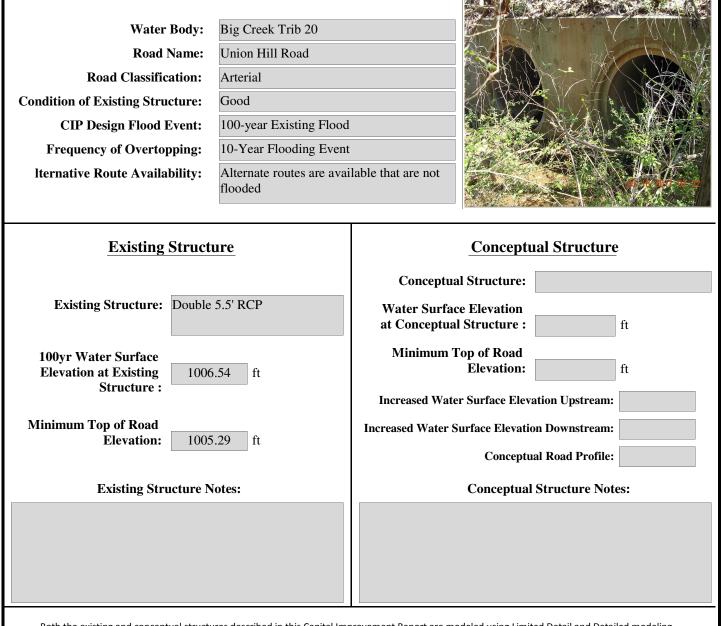


Capital Improvement Projects

December 2011

CIP Ranking:

CIP No: BIG_0100_20



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



Capital Improvement Projects

December 2011

1 Alto

La arguna



CIP Ranking:

CIP No: FKR_0300_11

Water Body: Road Name: Road Classification: Condition of Existing Structure:	Foe Killer Creek Trib 11 Arrowood Lane Local Road Good			
CIP Design Flood Event:	100-year Existing Flood			
Frequency of Overtopping:	2-Year Flooding Event			
Iternative Route Availability:	Alternate routes are avai flooded	lable but also		
Existing Structure		Conceptual Structure		
Existing Structure: Single 6	' RCP	Conceptual Structure:32' x 8' CONSPANWater Surface Elevation at Conceptual Structure :1060.90ft		
100yr Water Surface Elevation at Existing Structure :	.76 ft	Minimum Top of Road Elevation: 1062.35 ft Increased Water Surface Elevation Upstream: None		
Minimum Top of RoadElevation:1062.35ft		Increased Water Surface Elevation Downstream: None Conceptual Road Profile:		
Existing Structure Notes:		Conceptual Structure Notes:		
		Total Estimated Cost = \$306,088		

methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry[®]

www.dewberry.com

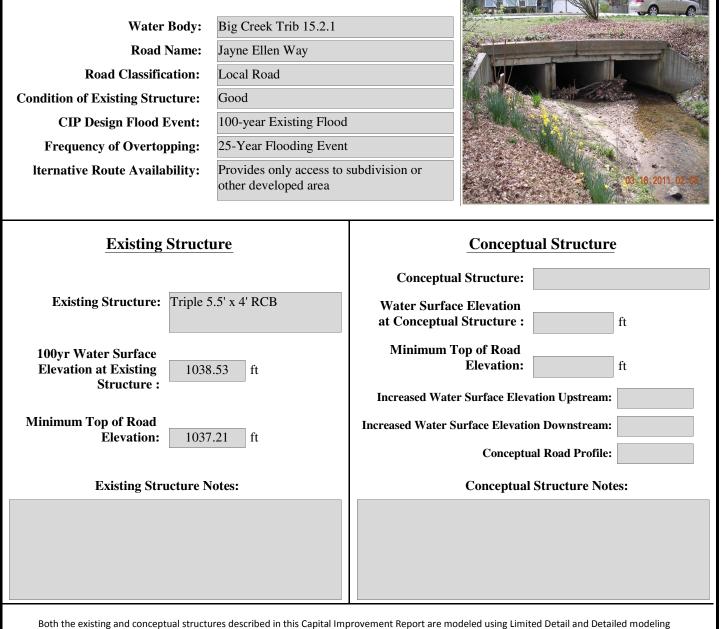


Capital Improvement Projects

December 2011

CIP Ranking:

BIG_0100_15_2_1 **CIP No:**



methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com

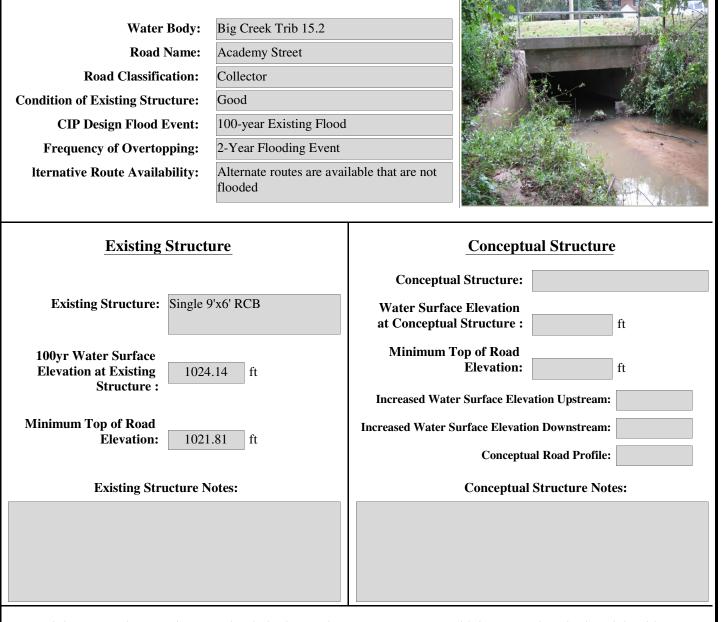


Capital Improvement Projects

December 2011

CIP Ranking:

CIP No: BIG_0600_15_2



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



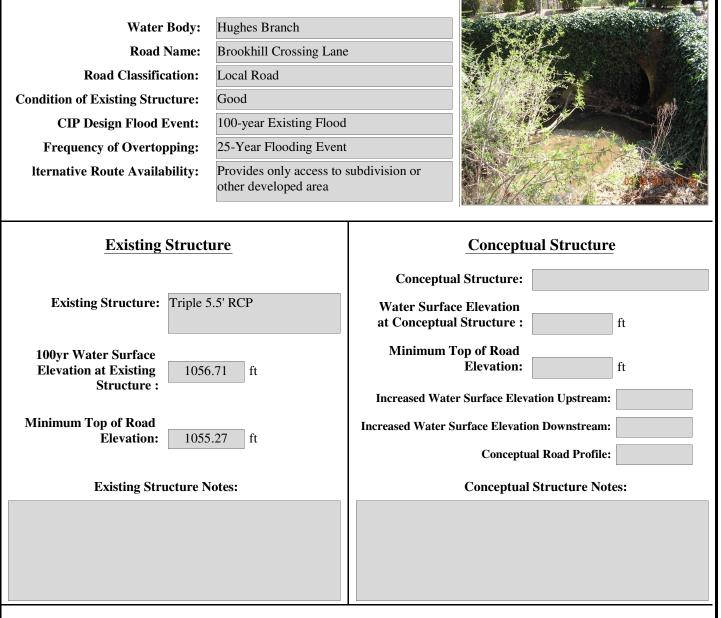
Capital Improvement Projects

December 2011

CIP Ranking:

25

CIP No: HUB_0200



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



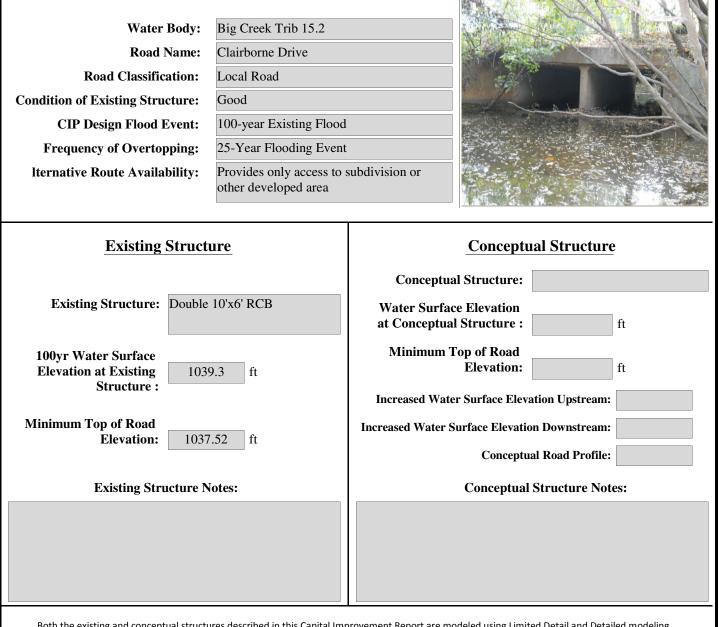
Capital Improvement Projects

December 2011

75

CIP Ranking:

CIP No: BIG_0900_15_2



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com

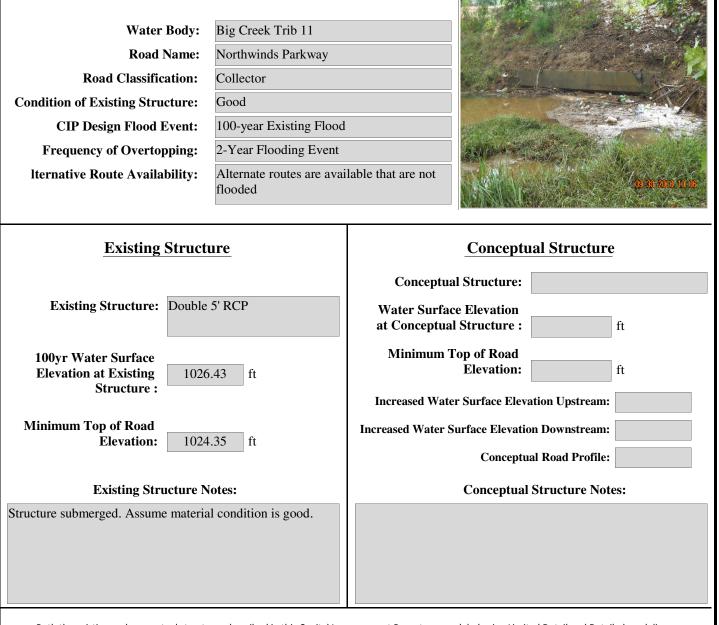


Capital Improvement Projects

December 2011

CIP Ranking:

CIP No: BIG_1200_11



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com

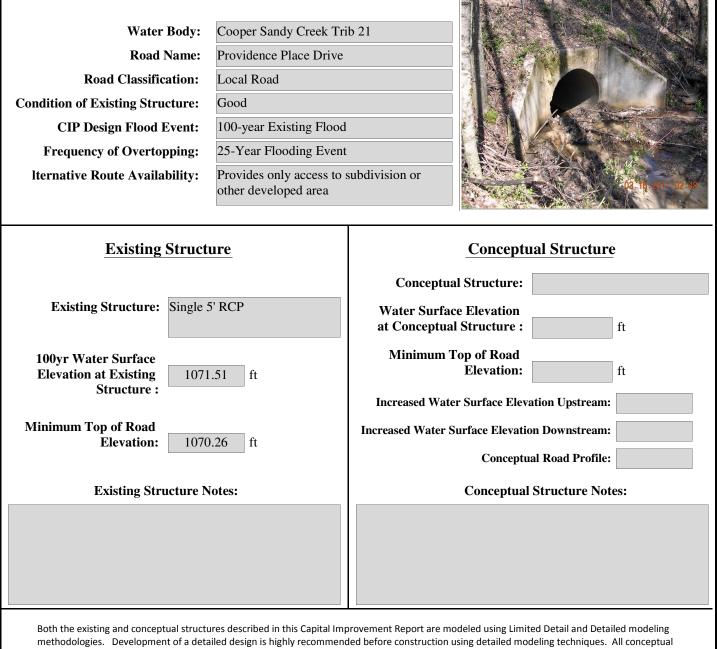


Capital Improvement Projects

December 2011

CIP Ranking:

CSC_0200_21 **CIP No:**



CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



Capital Improvement Projects

December 2011

CIP Ranking:



CIP No: FKR_0400_11

Water Body:	Foe Killer Creek Trib 11			
Road Name:	Wills Road			
Road Classification:	Collector			
Condition of Existing Structure:	Good			
CIP Design Flood Event:	100-year Existing Flood		Competence and the	
Frequency of Overtopping:	2-Year Flooding Event			
Iternative Route Availability:	Alternate routes are avai flooded	lable that are not	10.06*2010 02*37	
Existing Structure		Concept	ual Structure	
Existing Structure:Single 6' RCP100yr Water Surface Elevation at Existing Structure :1075 ftMinimum Top of Road Elevation:1073.67 ft		Conceptual Structure: Water Surface Elevation at Conceptual Structure : Minimum Top of Road Elevation: Increased Water Surface Elevat Increased Water Surface Elevat Concept	1072.02 ft 1073.67 ft vation Upstream: None	
Existing Structure Notes:		Conceptua Total Estimated Cost = \$339,28	al Structure Notes:	
Both the existing and concentual structures described in this Canital Improvement Report are modeled using Limited Detail and Detailed modeling				

and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling Both the ex methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

> **Dewberry**[®]

www.dewberry.com

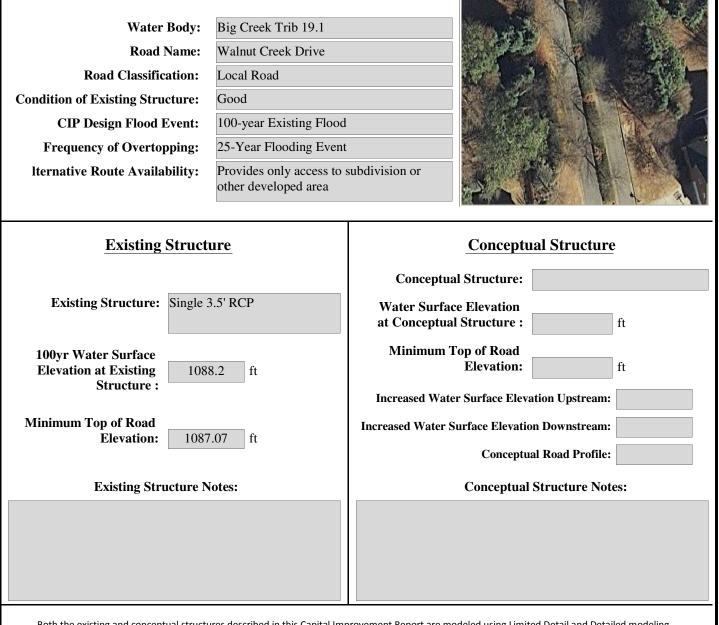


Capital Improvement Projects

December 2011

CIP Ranking:

CIP No: BIG_0100_19_1



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

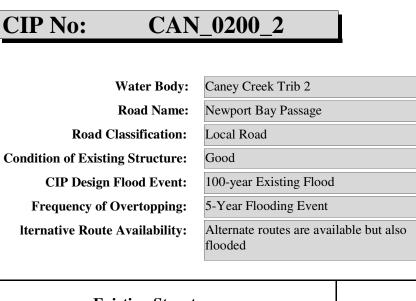
www.dewberry.com



Capital Improvement Projects

December 2011

CIP Ranking:





Existing Structure

Existing Structure: Single 4' RCP

100yr Water Surface Elevation at Existing Structure :

Minimum Top of Road Elevation:

Existing Structure Notes:

1112.63

1111.18

ft

ft

Conceptual Structure Conceptual Structure: Water Surface Elevation at Conceptual Structure : ft **Minimum Top of Road Elevation:** ft **Increased Water Surface Elevation Upstream: Increased Water Surface Elevation Downstream: Conceptual Road Profile: Conceptual Structure Notes:**

www.dewberry.com

Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry



Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: BIG_0300_13

Water Body: Big Creek Trib 13 **Road Name:** Grey Abbey Drive **Road Classification:** Local Road **Condition of Existing Structure:** Poor 100-year Existing Flood **CIP Design Flood Event: Frequency of Overtopping:** 50-Year Flooding Event **Iternative Route Availability:** Alternate routes are available that are not flooded **Conceptual Structure Existing Structure Conceptual Structure:** Existing Structure: Single 4' CMP Water Surface Elevation at Conceptual Structure : ft **Minimum Top of Road 100yr Water Surface Elevation:** ft **Elevation at Existing** 1080.82 ft Structure : **Increased Water Surface Elevation Upstream: Minimum Top of Road Increased Water Surface Elevation Downstream:** 1080.23 **Elevation:** ft **Conceptual Road Profile: Existing Structure Notes: Conceptual Structure Notes:**

Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: FKR_T07_0600

Water Body: Road Name: Road Classification: Condition of Existing Structure: CIP Design Flood Event: Frequency of Overtopping: Iternative Route Availability:	Foe Killer Creek Trib 7 Mid Broadwell Road Collector Good 100-year Existing Flood 5-Year Flooding Event Alternate routes are avai flooded		
Existing Structure		Conceptual Structure Conceptual Structure: 20' x 5' CONSPAN	
Existing Structure: Double 4' RCP		Water Surface Elevation at Conceptual Structure : 1060.98ft	
100yr Water SurfaceElevation at Existing1064.6Structure :		Minimum Top of Road Elevation:1063.40ftIncreased Water Surface Elevation Upstream:None	
Minimum Top of RoadElevation:1063.4ft		Increased Water Surface Elevation Downstream: 1.05 ft Conceptual Road Profile:	
Existing Structure Notes:		Conceptual Structure Notes: There is a rise of WSE downstream maximum of 1.05 ft by EX100 yr that disspates in 453 feet.No structure is impacted. Total Estimated Cost = \$243,880	

Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

> **Dewberry**[®]

2835 Brandywine Road Suite 100 Atlanta, GA. 30341 Tel: 678.530.0022 Fax: 678.530.0044

www.dewberry.com



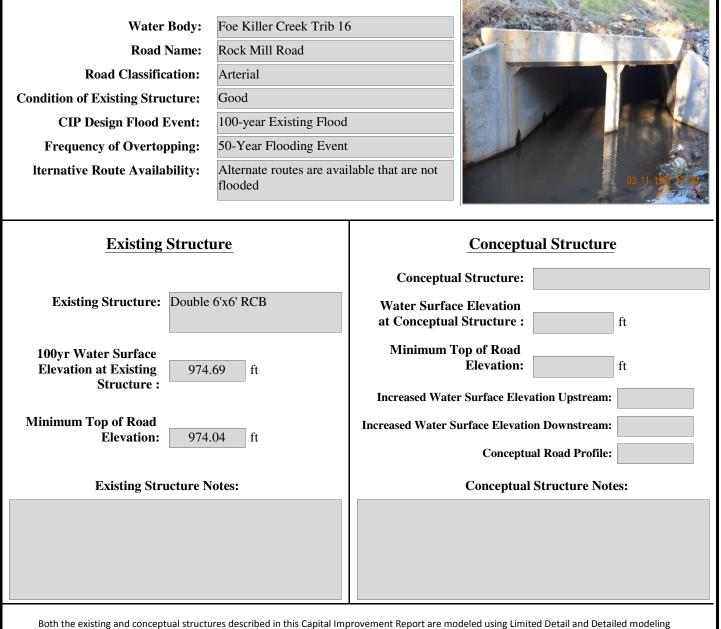
Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: FOE_0100_16



methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: FOE_0700 Water Body: Foe Killer Creek **Road Name:** Rucker Road **Road Classification:** Arterial Good **Condition of Existing Structure:** 100-year Existing Flood **CIP Design Flood Event: Frequency of Overtopping:** 50-Year Flooding Event **Iternative Route Availability:** Alternate routes are available that are not flooded **Conceptual Structure Existing Structure Conceptual Structure: Existing Structure:** 30' Span Bridge Water Surface Elevation at Conceptual Structure : ft **Minimum Top of Road 100yr Water Surface Elevation:** ft **Elevation at Existing** 1035.9 ft Structure : **Increased Water Surface Elevation Upstream: Minimum Top of Road Increased Water Surface Elevation Downstream:** 1035.1 **Elevation:** ft **Conceptual Road Profile: Existing Structure Notes: Conceptual Structure Notes:**

Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: BIG_0300 Water Body: **Big** Creek **Road Name:** Kimball Bridge Road **Road Classification:** Collector Good **Condition of Existing Structure:** 100-year Existing Flood **CIP Design Flood Event: Frequency of Overtopping:** 5-Year Flooding Event **Iternative Route Availability:** Alternate routes are available that are not flooded **Conceptual Structure Existing Structure Conceptual Structure: Existing Structure:** 56' Span Bridge Water Surface Elevation at Conceptual Structure : ft **Minimum Top of Road 100yr Water Surface Elevation:** ft **Elevation at Existing** 975.26 ft Structure : **Increased Water Surface Elevation Upstream: Minimum Top of Road Increased Water Surface Elevation Downstream:** 971.9 **Elevation:** ft **Conceptual Road Profile: Existing Structure Notes: Conceptual Structure Notes:**

Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry www.dewberry.com



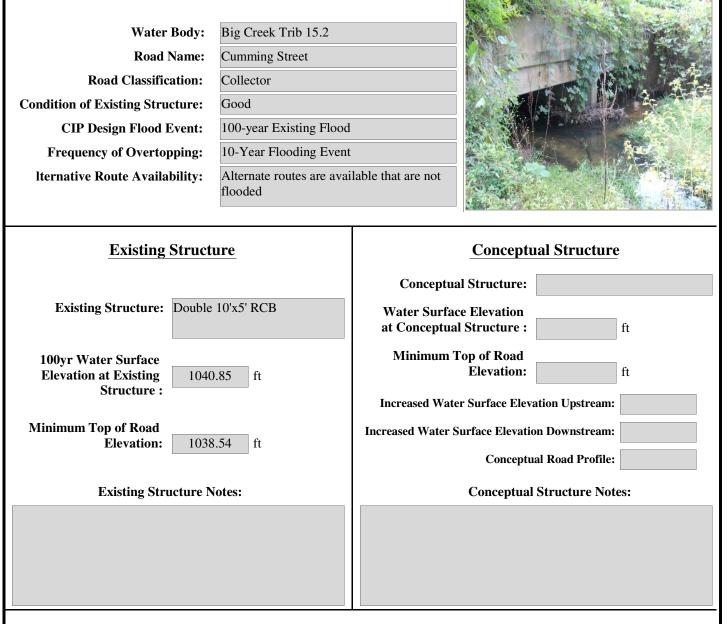
Capital Improvement Projects

December 2011

30

CIP Ranking:

CIP No: BIG_1000_15_2



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



CIP No:

City of Alpharetta, Georgia

Capital Improvement Projects

December 2011

COO_0100_2

39

CIP Ranking:

Water Body: Cooper Creek Trib 2 **Road Name:** North Park Road **Road Classification:** Local Road Good **Condition of Existing Structure:** 100-year Existing Flood **CIP Design Flood Event: Frequency of Overtopping:** 2-Year Flooding Event **Iternative Route Availability:** Alternate routes are available that are not flooded **Conceptual Structure Existing Structure Conceptual Structure:** Existing Structure: Single 4' RCP Water Surface Elevation at Conceptual Structure : ft **Minimum Top of Road 100yr Water Surface Elevation:** ft **Elevation at Existing** 1027.4 ft Structure : **Increased Water Surface Elevation Upstream: Minimum Top of Road Increased Water Surface Elevation Downstream: Elevation:** 1026.3 ft **Conceptual Road Profile: Existing Structure Notes: Conceptual Structure Notes:**

Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry www.dewberry.com

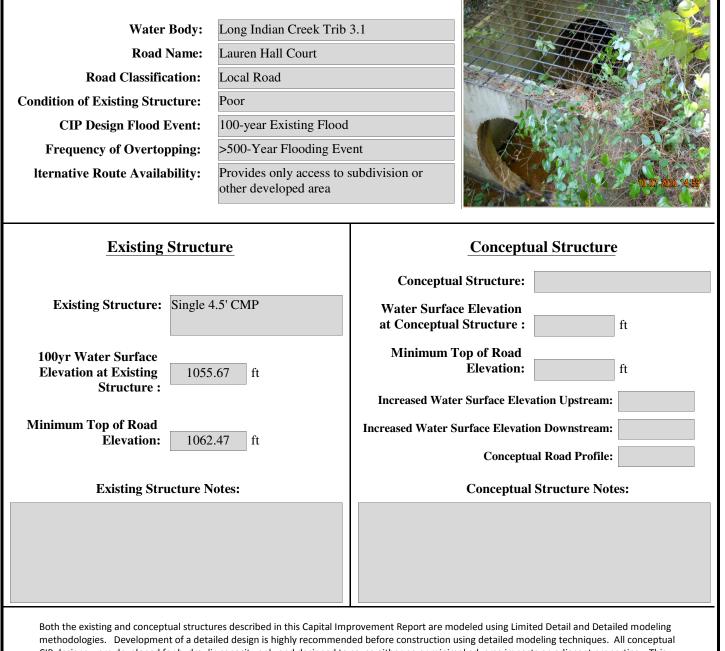


Capital Improvement Projects

December 2011

CIP Ranking:

CIP No: LIC_0100_3_1



CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



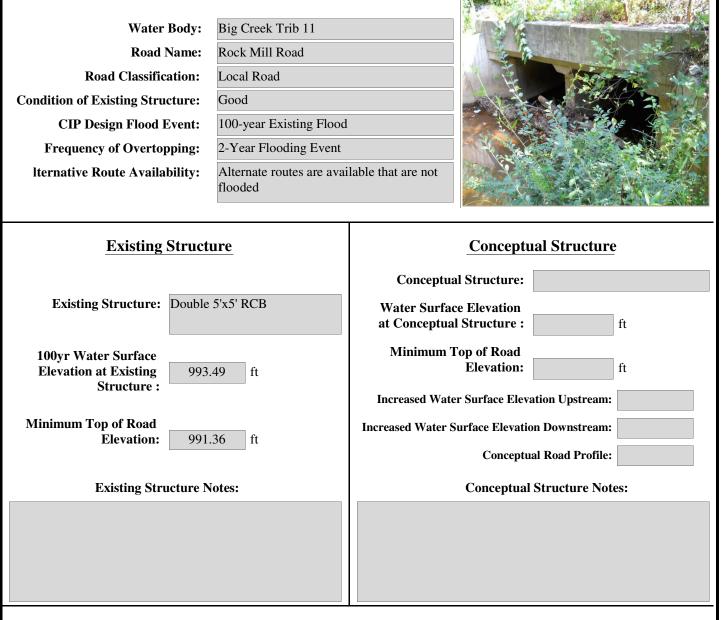
Capital Improvement Projects

December 2011

39

CIP Ranking:

CIP No: BIG_0400_11



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

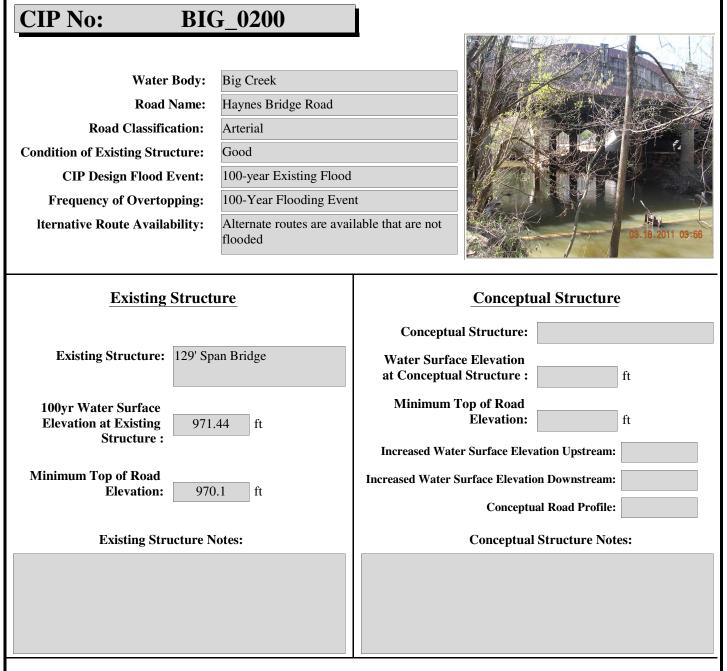


Capital Improvement Projects

December 2011

39

CIP Ranking:



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

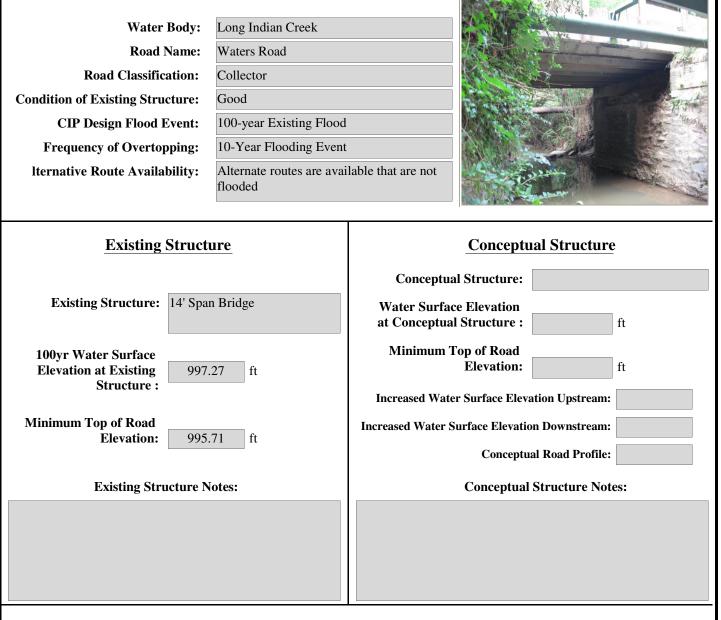


Capital Improvement Projects

December 2011

CIP Ranking:

CIP No: LIC_0500



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: BIG_0400 Water Body: **Big** Creek **Road Name:** Webb Bridge Road **Road Classification:** Collector Good **Condition of Existing Structure:** 100-year Existing Flood **CIP Design Flood Event: Frequency of Overtopping:** 25-Year Flooding Event **Iternative Route Availability:** Alternate routes are available that are not flooded **Existing Structure Conceptual Structure Conceptual Structure: Existing Structure:** 81' Span Bridge Water Surface Elevation at Conceptual Structure : **Minimum Top of Road 100yr Water Surface Elevation: Elevation at Existing** 989.91 ft Structure : **Increased Water Surface Elevation Upstream: Minimum Top of Road Increased Water Surface Elevation Downstream: Elevation:** 987.6 ft **Conceptual Road Profile: Existing Structure Notes: Conceptual Structure Notes:**

Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

> Dewberry www.dewberry.com

2835 Brandywine Road Suite 100 Atlanta, GA. 30341 Tel: 678.530.0022 Fax: 678.530.0044

ft

ft



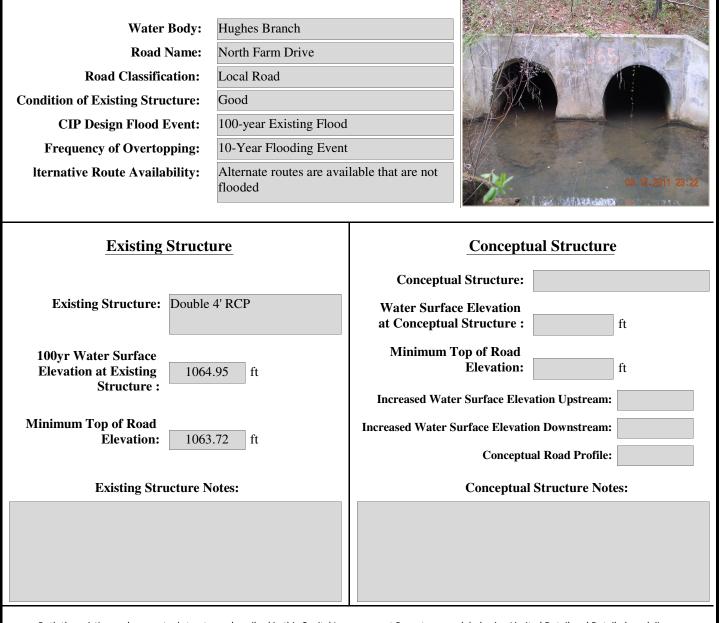
Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: HUB_0300



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



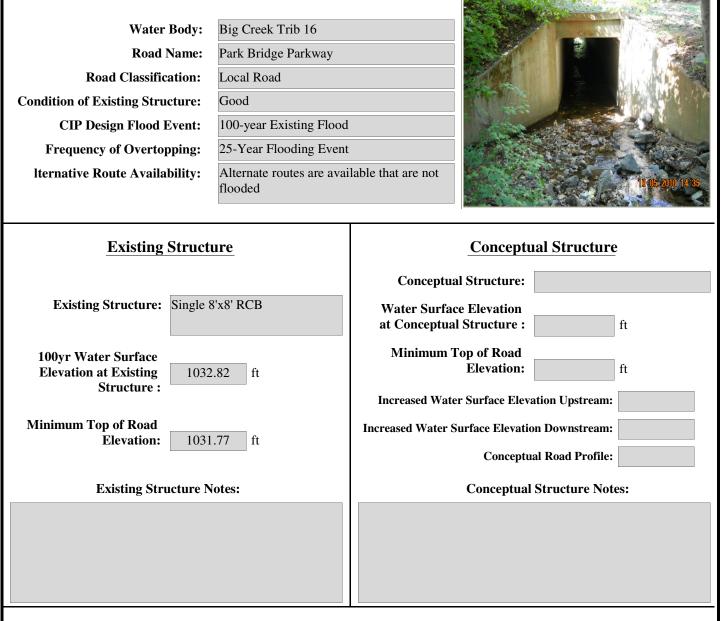
Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: BIG_0300_16



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



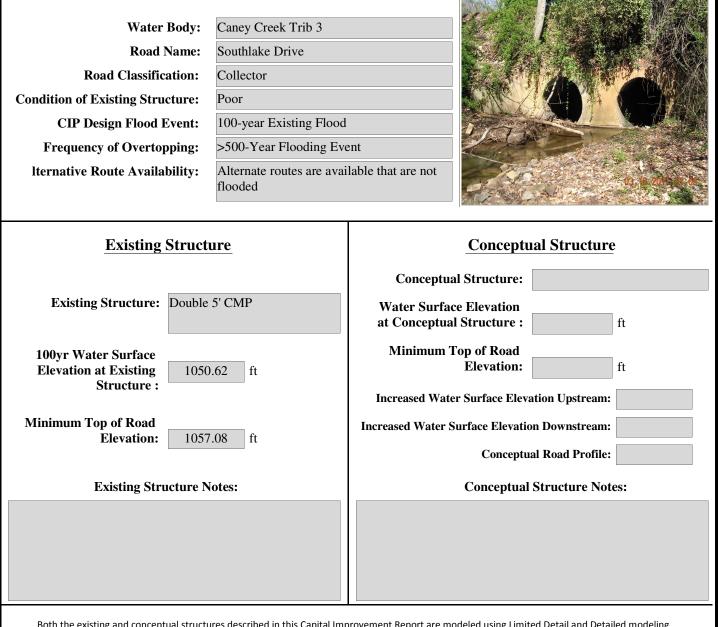
Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: CAN_0100_3



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



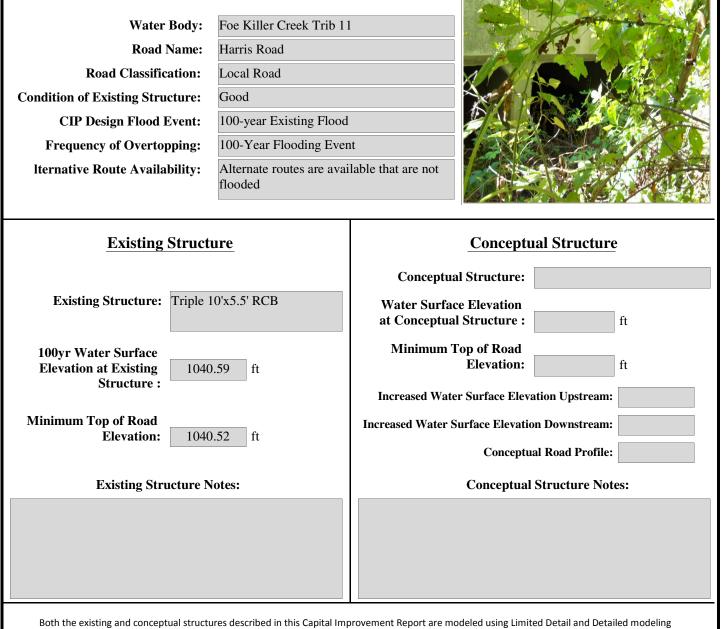
Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: FKR_0100_11



methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



www.dewberry.com



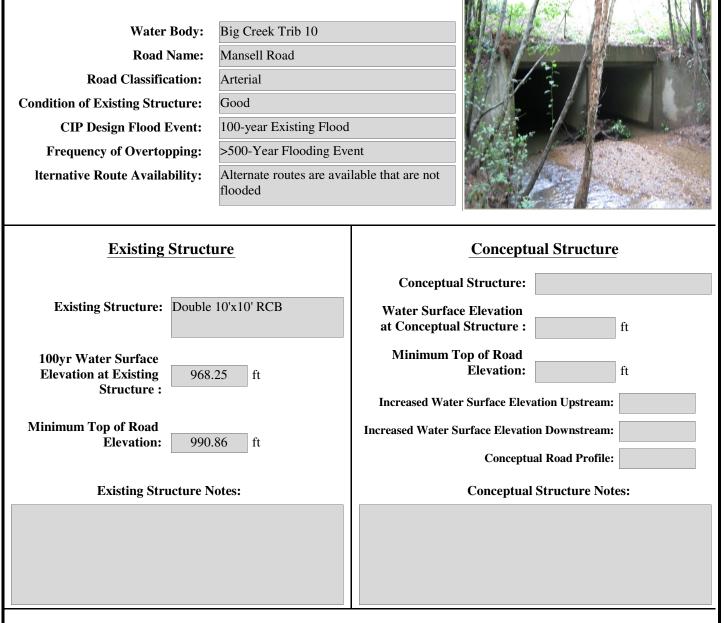
Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: BIG_0200_10



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: FOE_0600 Water Body: Foe Killer Creek **Road Name:** Rock Mill Road **Road Classification:** Arterial Good **Condition of Existing Structure:** 100-year Existing Flood **CIP Design Flood Event: Frequency of Overtopping:** >500-Year Flooding Event **Iternative Route Availability:** Alternate routes are available that are not flooded **Conceptual Structure Existing Structure Conceptual Structure: Existing Structure:** 143' Span Bridge Water Surface Elevation at Conceptual Structure : ft **Minimum Top of Road 100yr Water Surface Elevation:** ft **Elevation at Existing** 976.76 ft Structure : **Increased Water Surface Elevation Upstream: Minimum Top of Road Increased Water Surface Elevation Downstream: Elevation:** 985.96 ft **Conceptual Road Profile: Existing Structure Notes: Conceptual Structure Notes:**

Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry www.dewberry.com



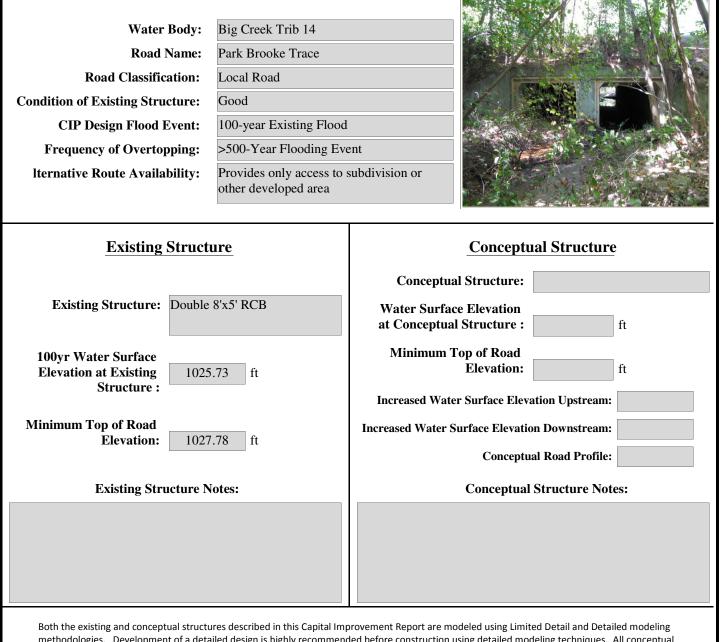
Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: BIG_0200_14



methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



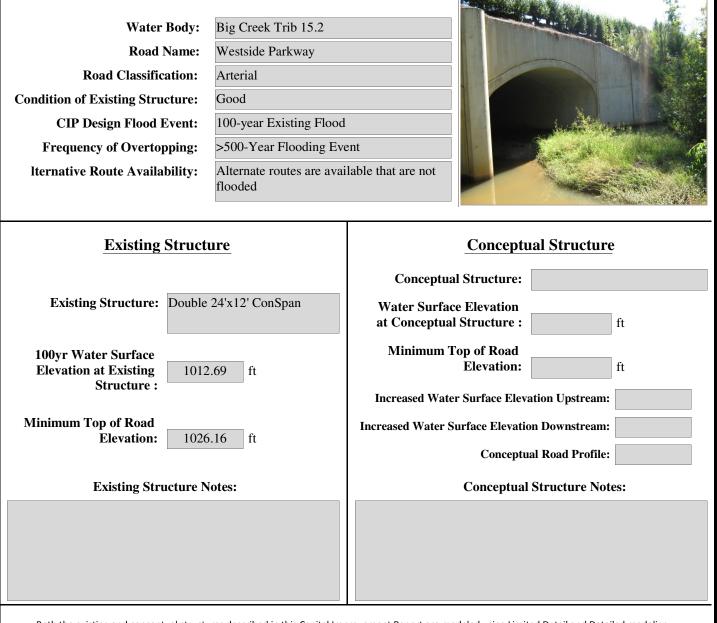
Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: BIG_0200_15_2



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: FOE_0200 Water Body: Foe Killer Creek **Road Name:** Mansell Road **Road Classification:** Arterial Good **Condition of Existing Structure:** 100-year Existing Flood **CIP Design Flood Event: Frequency of Overtopping:** >500-Year Flooding Event **Iternative Route Availability:** Alternate routes are available that are not flooded **Conceptual Structure Existing Structure Conceptual Structure: Existing Structure:** 164' Span Bridge Water Surface Elevation at Conceptual Structure : ft **Minimum Top of Road 100yr Water Surface Elevation:** ft **Elevation at Existing** 965.59 ft Structure : **Increased Water Surface Elevation Upstream: Minimum Top of Road Increased Water Surface Elevation Downstream: Elevation:** 973.42 ft **Conceptual Road Profile: Existing Structure Notes: Conceptual Structure Notes:**

Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



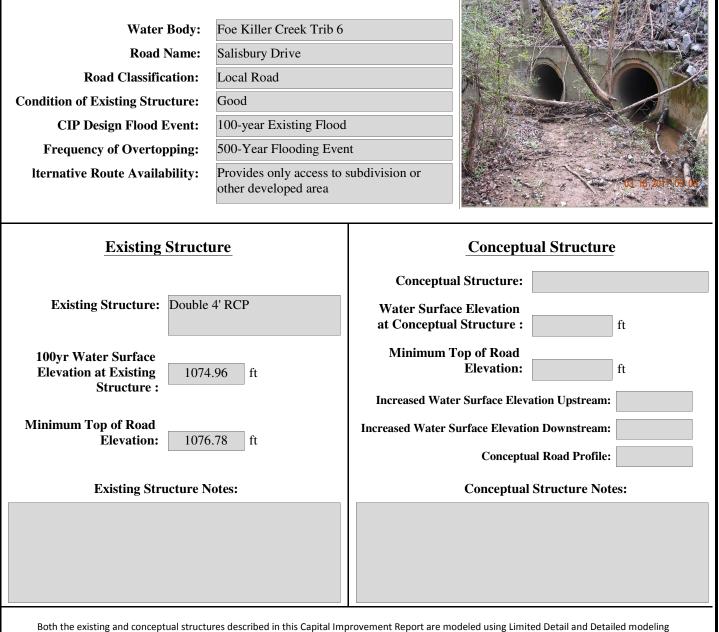
Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: FKR_0300_6



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



Capital Improvement Projects

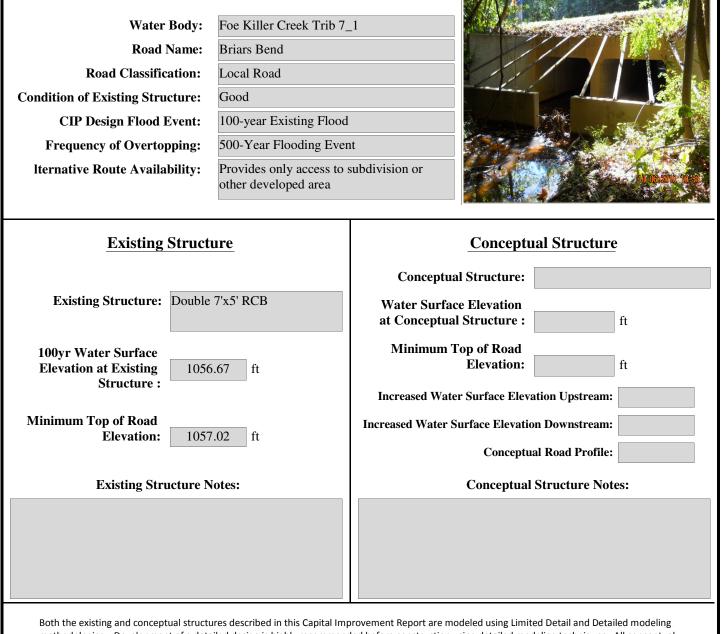
December 2011



CIP Ranking:



CIP No: FKR_0200_7_1



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



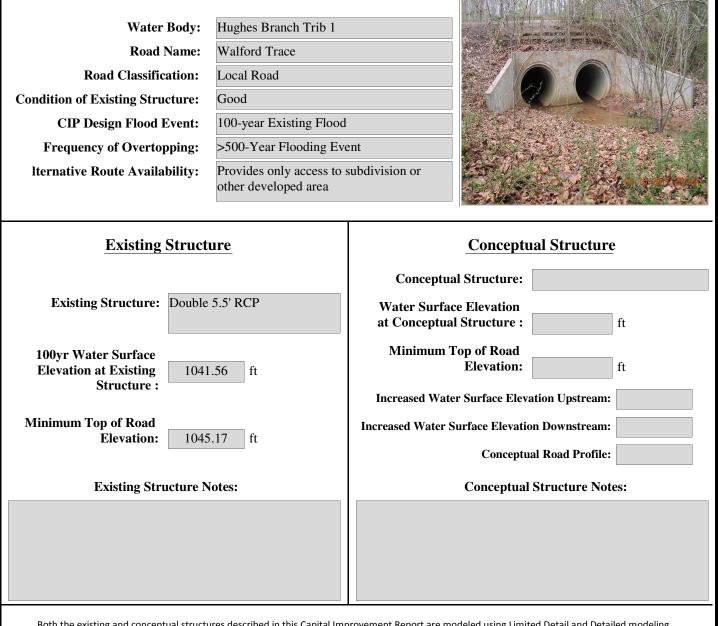
Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: HUB_0100_1



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: BIG_1400_11

Water Body: Big Creek Trib 11 **Road Name:** Westside Parkway **Road Classification:** Arterial Good **Condition of Existing Structure:** 100-year Existing Flood **CIP Design Flood Event: Frequency of Overtopping:** >500-Year Flooding Event **Iternative Route Availability:** Alternate routes are available that are not flooded **Conceptual Structure Existing Structure Conceptual Structure: Existing Structure:** Single 10'x10' RCB Water Surface Elevation at Conceptual Structure : ft **Minimum Top of Road 100yr Water Surface Elevation:** ft **Elevation at Existing** 1036.25 ft Structure : **Increased Water Surface Elevation Upstream: Minimum Top of Road Increased Water Surface Elevation Downstream: Elevation:** 1044.67 ft **Conceptual Road Profile: Existing Structure Notes: Conceptual Structure Notes:**

Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: BIG_0500 Water Body: **Big** Creek **Road Name:** Windward Parkway **Road Classification:** Arterial Good **Condition of Existing Structure:** 100-year Existing Flood **CIP Design Flood Event: Frequency of Overtopping:** >500-Year Flooding Event **Iternative Route Availability:** Alternate routes are available that are not flooded **Conceptual Structure Existing Structure Conceptual Structure: Existing Structure:** 148' Span Bridge Water Surface Elevation at Conceptual Structure : ft **Minimum Top of Road 100yr Water Surface Elevation:** ft **Elevation at Existing** 998.09 ft Structure : **Increased Water Surface Elevation Upstream: Minimum Top of Road Increased Water Surface Elevation Downstream:** 999.3 **Elevation:** ft **Conceptual Road Profile: Existing Structure Notes: Conceptual Structure Notes:**

Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



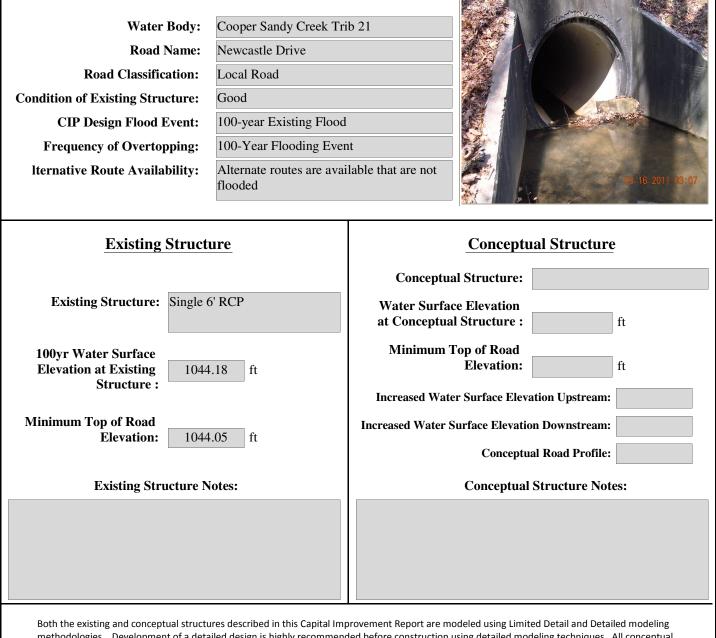
Capital Improvement Projects

December 2011





CSC_0100_21 **CIP No:**



methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



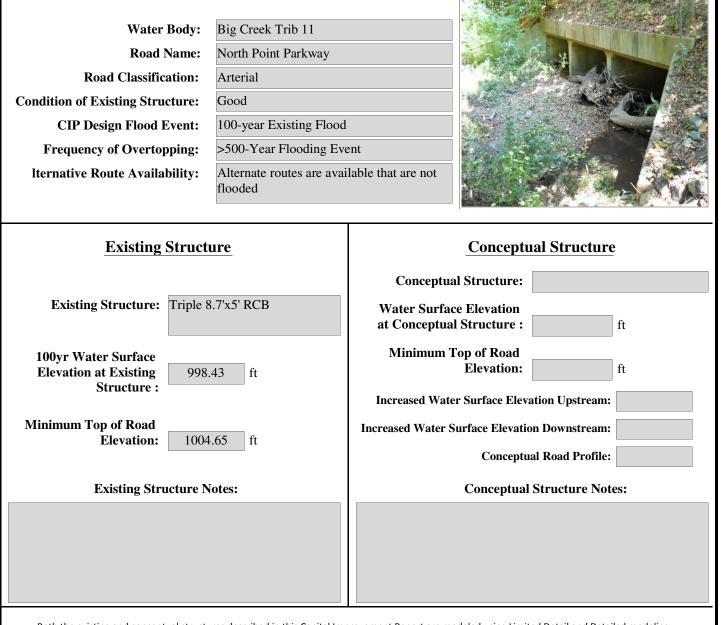
Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: BIG_0600_11



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



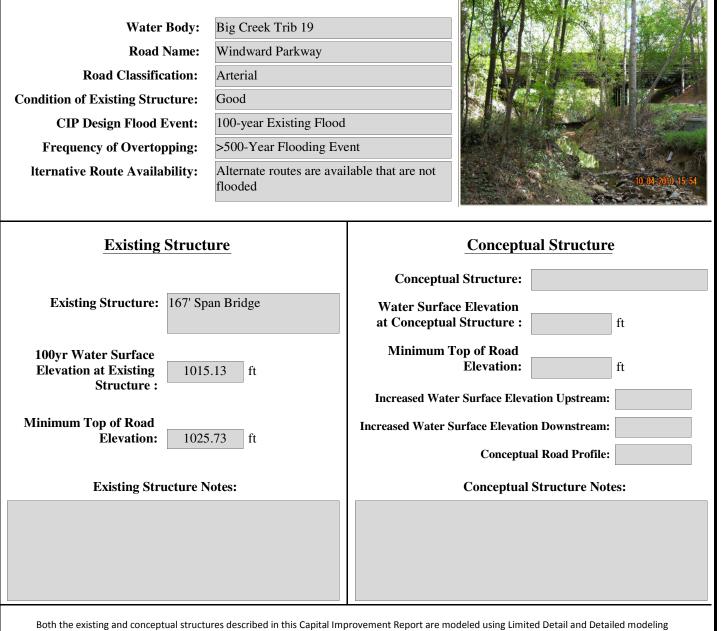
Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: BIG_0200_19



methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

2835 Brandywine Road Suite 100 Atlanta, GA. 30341 Tel: 678.530.0022 Fax: 678.530.0044

www.dewberry.com



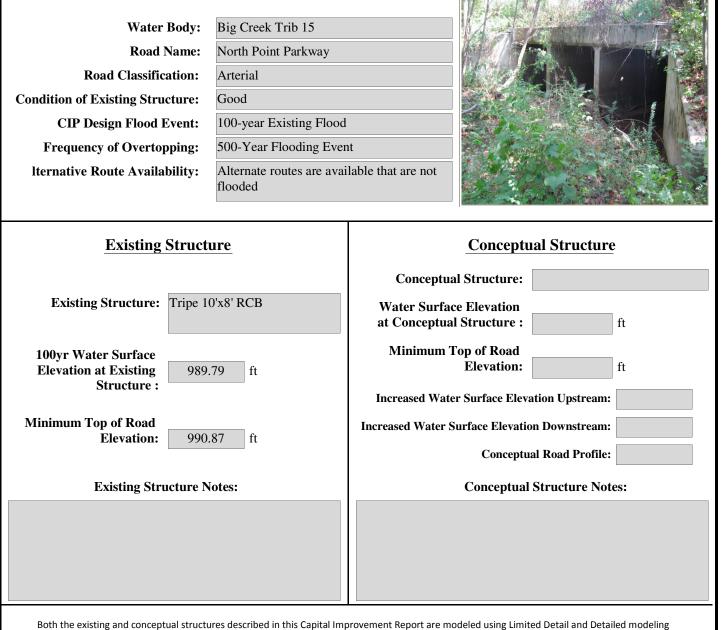
Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: BIG_0800_15



methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: BIG_3100 Water Body: **Big** Creek **Road Name:** Mansell Road **Road Classification:** Arterial Good **Condition of Existing Structure:** 100-year Existing Flood **CIP Design Flood Event: Frequency of Overtopping:** >500-Year Flooding Event **Iternative Route Availability:** Alternate routes are available that are not flooded **Existing Structure Conceptual Structure Conceptual Structure: Existing Structure:** 342' Span Bridge Water Surface Elevation at Conceptual Structure : ft **Minimum Top of Road 100yr Water Surface Elevation:** ft **Elevation at Existing** 963.65 ft Structure : **Increased Water Surface Elevation Upstream: Minimum Top of Road Increased Water Surface Elevation Downstream:** 972 **Elevation:** ft **Conceptual Road Profile: Existing Structure Notes: Conceptual Structure Notes:**

Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry www.dewberry.com



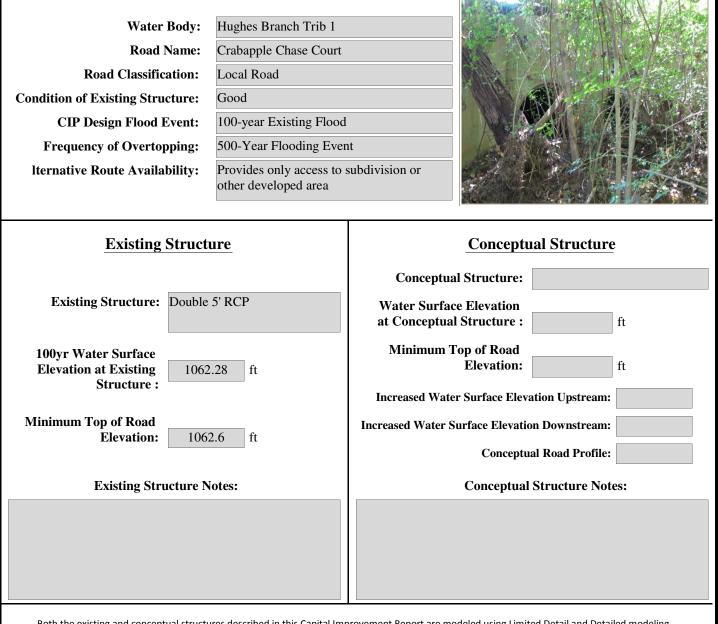
Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: HUB_0300_1



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



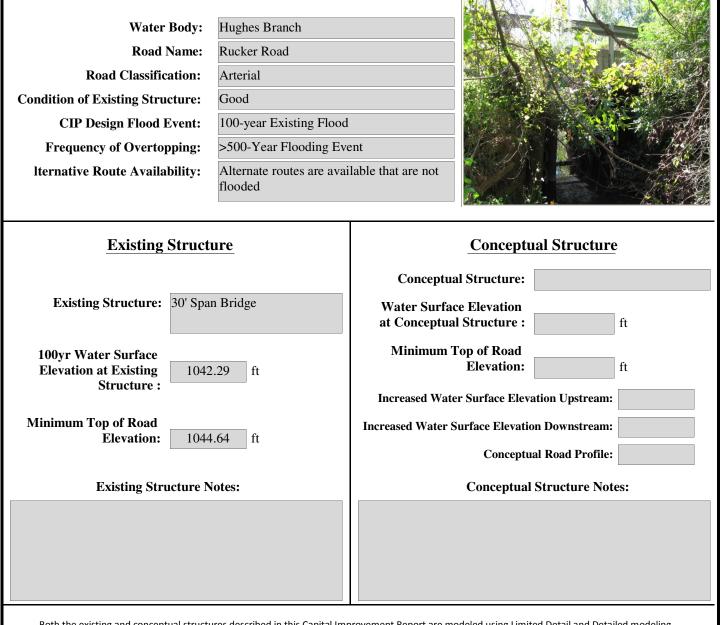
Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: HUB_0100



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry www.dewberry.com



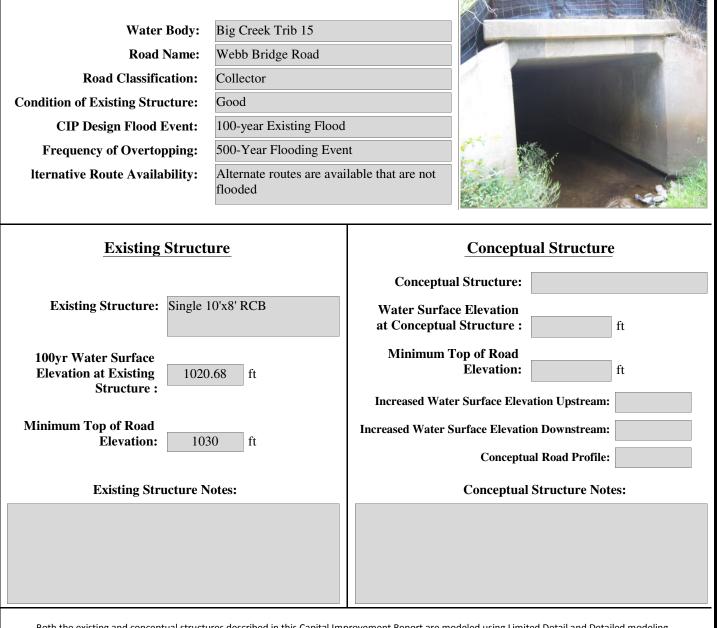
Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: BIG_1600_15



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



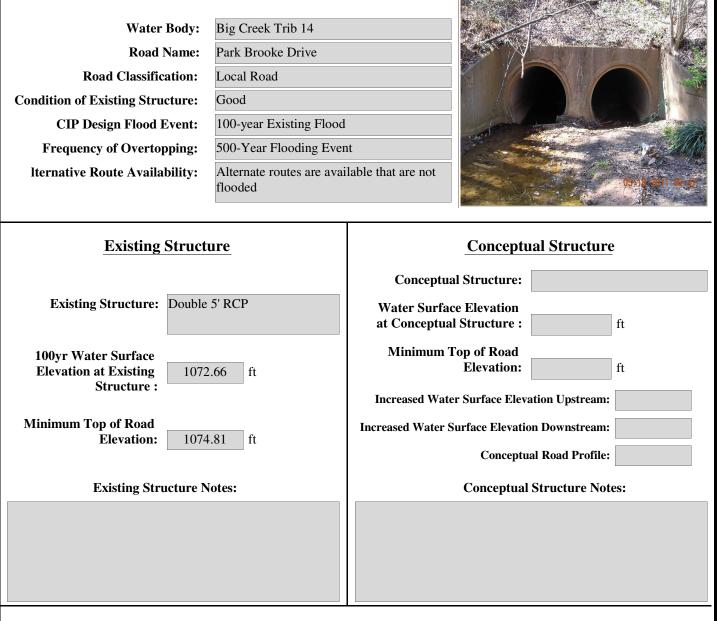
Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: BIG_0300_14



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: BIG_0500_9 Water Body: Big Creek Trib 9 **Road Name:** North Point Drive **Road Classification:** Local Road Good **Condition of Existing Structure:** 100-year Existing Flood **CIP Design Flood Event: Frequency of Overtopping:** >500-Year Flooding Event **Iternative Route Availability:** Alternate routes are available that are not flooded **Conceptual Structure Existing Structure Conceptual Structure:** Existing Structure: Double 8'x8' RCB Water Surface Elevation at Conceptual Structure : ft **Minimum Top of Road 100yr Water Surface Elevation:** ft **Elevation at Existing** 985.22 ft Structure : **Increased Water Surface Elevation Upstream: Minimum Top of Road Increased Water Surface Elevation Downstream:** 990.3 **Elevation:** ft **Conceptual Road Profile: Existing Structure Notes: Conceptual Structure Notes:**

Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: CAN_0200 Water Body: Caney Creek **Road Name:** Lake Windward Drive **Road Classification:** Local Road **Condition of Existing Structure:** Good 100-year Existing Flood **CIP Design Flood Event: Frequency of Overtopping:** >500-Year Flooding Event **Iternative Route Availability:** Alternate routes are available that are not .14.2010 12:08 flooded **Conceptual Structure Existing Structure Conceptual Structure: Existing Structure:** OCS and Single 3.5' RCP Water Surface Elevation at Conceptual Structure : ft **Minimum Top of Road 100yr Water Surface Elevation:** ft **Elevation at Existing** 1028.79 ft Structure : **Increased Water Surface Elevation Upstream: Minimum Top of Road Increased Water Surface Elevation Downstream:** 1042.11 **Elevation:** ft **Conceptual Road Profile: Existing Structure Notes: Conceptual Structure Notes:**

Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: LIC_1300 Water Body: Long Indian Creek **Road Name:** Buice Road **Road Classification:** Local Road Good **Condition of Existing Structure:** 100-year Existing Flood **CIP Design Flood Event: Frequency of Overtopping:** >500-Year Flooding Event **Iternative Route Availability:** Alternate routes are available that are not flooded **Conceptual Structure Existing Structure Conceptual Structure:** Existing Structure: Triple 8'x10' RCB Water Surface Elevation at Conceptual Structure : ft **Minimum Top of Road 100yr Water Surface**

Elevation: ft **Elevation at Existing** 1054.64 ft Structure : **Increased Water Surface Elevation Upstream: Minimum Top of Road Increased Water Surface Elevation Downstream: Elevation:** 1059.6 ft **Conceptual Road Profile: Existing Structure Notes: Conceptual Structure Notes:** Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual

CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.



2835 Brandywine Road Suite 100 Atlanta, GA. 30341 Tel: 678.530.0022 Fax: 678.530.0044

www.dewberry.com



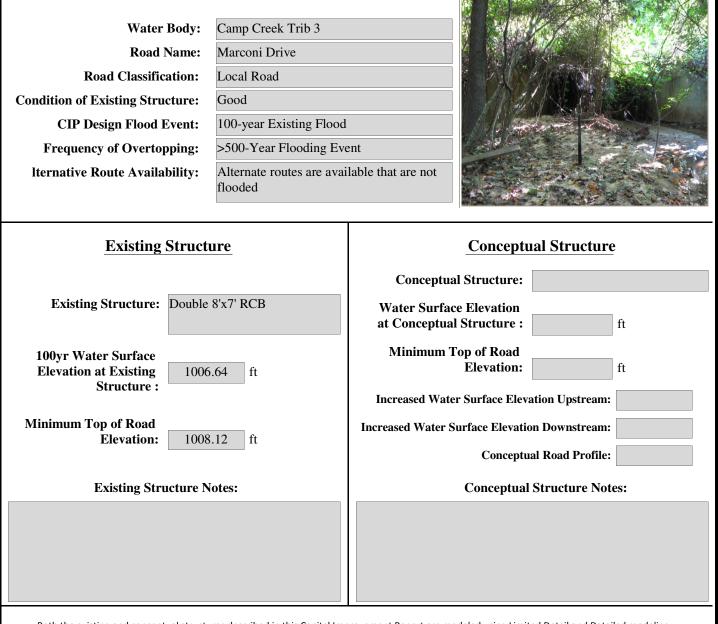
Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: CP1_0100_3



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



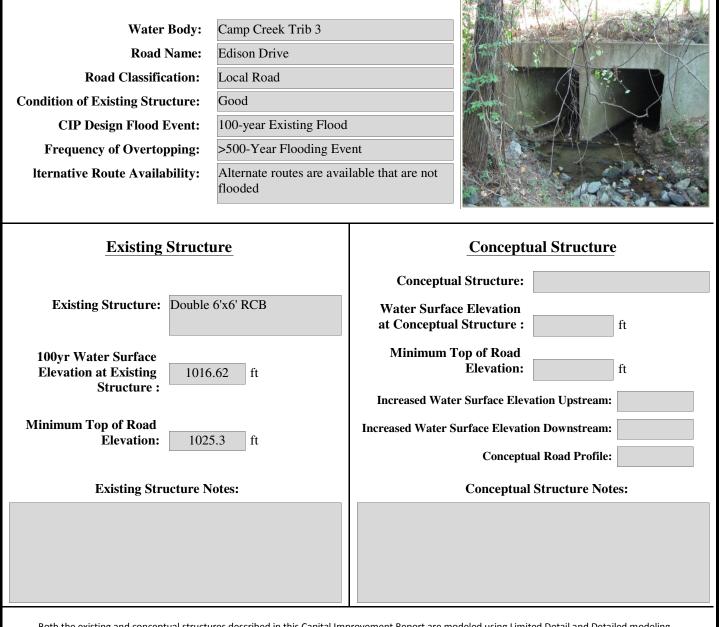
Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: CP1_0200_3



Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

www.dewberry.com



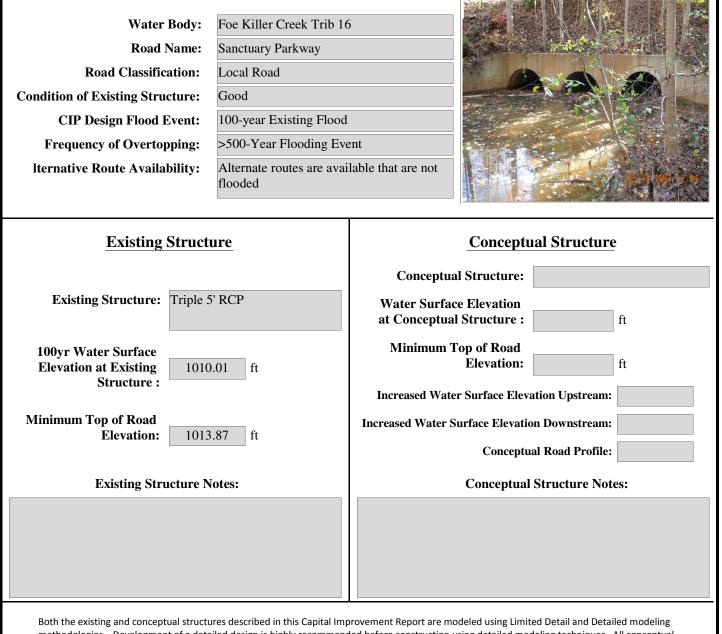
Capital Improvement Projects

December 2011



CIP Ranking:

CIP No: FOE_0200_16



methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

Dewberry

2835 Brandywine Road Suite 100 Atlanta, GA. 30341 Tel: 678.530.0022 Fax: 678.530.0044

www.dewberry.com



CIP No:

Water Body:

Road Name:

Existing Structure

Good

Road Classification:

CIP Design Flood Event: Frequency of Overtopping:

Iternative Route Availability:

Condition of Existing Structure:

City of Alpharetta, Georgia

Capital Improvement Projects

December 2011

CIP Ranking:

CAN_0200_1 Caney Creek Trib 1 Webb Bridge Park Ped Bridge Not maintained by city 100-year Existing Flood 500-Year Flooding Event Alternate routes are available that are not flooded **Conceptual Structure Conceptual Structure:** Water Surface Elevation

Existing Structure: 46' Span Bridge at Conceptual Structure : ft **Minimum Top of Road 100yr Water Surface Elevation:** ft **Elevation at Existing** 1071.51 ft Structure : **Increased Water Surface Elevation Upstream: Minimum Top of Road Increased Water Surface Elevation Downstream: Elevation:** 1071.66 ft **Conceptual Road Profile: Existing Structure Notes: Conceptual Structure Notes:**

Both the existing and conceptual structures described in this Capital Improvement Report are modeled using Limited Detail and Detailed modeling methodologies. Development of a detailed design is highly recommended before construction using detailed modeling techniques. All conceptual CIP designs were developed for hydraulic capacity only and designed to cause either no or minimal adverse impacts on adjacent properties. This often results in unrealistically large structures. A detailed review of adjacent properties and careful collaboration with property owners may allow rises to occur, enabling a smaller and less expensive design to be constructed.

> Dewberry www.dewberry.com

SUBJECT	Detailed Cost Estimate for Prop	osed Capital Improvement Proje	cts
Created by	Lelti Abrha	Date	10/14/2011
Checked	SLF	Date	10/14/2011
Reviewed			

CIP: CAN 0100 1

Caney Creek Trib 1 - Southlake Drive

Existing Culvert Dimensions

3 - 4' CMP with Headwall	
Diameter	4 ft
Span	ft
Rise	ft
No. Barrels	3
Length	136 ft

Proposed CONSPAN Bridge Dimensions

28 ft
2010
6 ft
1
2.84
136 ft

Culvert and Road Dimensions

Existing Road Elev. (ft)	Proposed Road Elev. (ft)	Estimated Stream Bed Elev. (ft)	Approx Trench Depth (ft)	Approx Roadway Section Top Width (ft)	Excavation Width at Bottom of Trench (ft)	Excavation Width at Top of Trench (ft)	Average Excavation Trench Width (ft)	Roadway Pavement Width (ft)
1034.5	1034.5	1025.0	14	41	40	68	54	24
Full Depth Pavement Thickness (in)	Total Overlay Length Both Approaches (fl)	Overlay Pavement Thickness (in)	Curb and Gutter (Y/N)	Sidewalk (Y/N)	On-Site Detour Length (ft)	On-Site Detour Pavement Width (ft)	On-Site Detour	On-Site Detour Average Embankment Width (ft)
6	250	1	Y	Y	350	20	4	30

Construction	Quantity Unit		Unit Cost	Es	timated Cost
Clearing and Grubbing	1.0 Acre	\$	10,000.00	\$	10,000.00
Grading Complete (Excavation and Embankment)	2730 CY	\$	15.00	\$	40,950.00
Class AA Concrete (Conspan Unit, WW, Parapet, & Footer Incl Rein Steel)	370 CY	\$	550.00	\$	203,500.00
Asphalt (4 Inch Binder, 2 Inch Surface)	110 Tons	\$	75.00	\$	8,250.00
Graded Aggregate Base (10 Inch)	200 SY	\$	15.00	\$	3,000.00
Foundation BackFill Material TP II	640 CY	\$	40.00	\$	25,600.00
Type C Silt Fence	1000 LF	\$	5.00	\$	5,000.00
Grassing Complete (Temp & Permanent)	1.0 Acres	\$	1,000.00	\$	1,000.00
Rip Rap	180 SY	\$	40.00	\$	7,200.00
Curb and Gutter (6 Inch x 30 Inch TP 2)	160 LF	\$	15.00	\$	2,400.00
Utility Relocation Allowance	90 LF	\$	150.00	\$	13,500.00
Concrete Sidewalk (6 Inch)	80 SY	\$	25.00	\$	2,000.00
			Sub Total	\$	322,400.00
<u>On site Temporary Detour</u>	Quantity Unit		Sub Total Unit Cost	Ŧ	322,400.00 timated Cost
On site Temporary Detour Temporary Pipe Extension (3 - 48" CMP)	Quantity Unit 100 LF	\$		Ŧ	
	· ·	\$ \$	Unit Cost	Es	timated Cost
Temporary Pipe Extension (3 - 48" CMP)	100 LF	· ·	Unit Cost 165.00	Es \$ \$	timated Cost 16,500.00
Temporary Pipe Extension (3 - 48" CMP) Grading Complete (Excavation and Embankment)	100 LF 2000 CY	\$	Unit Cost 165.00 15.00	Es \$ \$ \$	timated Cost 16,500.00 30,000.00
Temporary Pipe Extension (3 - 48" CMP) Grading Complete (Excavation and Embankment) Asphalt (3 Inch Binder,1 Inch Surface)	100 LF 2000 CY 125 TONS	\$ \$	Unit Cost 165.00 15.00 75.00	+ \$ \$ \$ \$	timated Cost 16,500.00 30,000.00 9,375.00
Temporary Pipe Extension (3 - 48" CMP) Grading Complete (Excavation and Embankment) Asphalt (3 Inch Binder,1 Inch Surface) Graded Aggregate Base (8 Inch)	100 LF 2000 CY 125 TONS 500 SY	\$ \$ \$	Unit Cost 165.00 15.00 75.00 12.00	Es \$ \$ \$ \$ \$	timated Cost 16,500.00 30,000.00 9,375.00 6,000.00
Temporary Pipe Extension (3 - 48" CMP) Grading Complete (Excavation and Embankment) Asphalt (3 Inch Binder,1 Inch Surface) Graded Aggregate Base (8 Inch)	100 LF 2000 CY 125 TONS 500 SY	\$ \$ \$	Unit Cost 165.00 15.00 75.00 12.00 40.00	Es \$ \$ \$ \$ \$	timated Cost 16,500.00 30,000.00 9,375.00 6,000.00 1,600.00
Temporary Pipe Extension (3 - 48" CMP) Grading Complete (Excavation and Embankment) Asphalt (3 Inch Binder,1 Inch Surface) Graded Aggregate Base (8 Inch)	100 LF 2000 CY 125 TONS 500 SY 40 CY	\$ \$ \$ \$	Unit Cost 165.00 15.00 75.00 12.00 40.00 Sub Total Ilowance (20%)	Es' \$ \$ \$ \$ \$ \$	timated Cost 16,500.00 30,000.00 9,375.00 6,000.00 1,600.00
Temporary Pipe Extension (3 - 48" CMP) Grading Complete (Excavation and Embankment) Asphalt (3 Inch Binder,1 Inch Surface) Graded Aggregate Base (8 Inch)	100 LF 2000 CY 125 TONS 500 SY 40 CY Construction Incide Sub-T	\$ \$ \$ \$ ental A otal Co	Unit Cost 165.00 15.00 75.00 12.00 40.00 Sub Total Ilowance (20%) nstruction Cost	Es \$ \$ \$ \$ \$ \$ \$	timated Cost 16,500.00 30,000.00 9,375.00 6,000.00 1,600.00 63,475.00 77,175.00 463,050.00
Temporary Pipe Extension (3 - 48" CMP) Grading Complete (Excavation and Embankment) Asphalt (3 Inch Binder,1 Inch Surface) Graded Aggregate Base (8 Inch)	100 LF 2000 CY 125 TONS 500 SY 40 CY Construction Incide Sub-T	\$ \$ \$ \$ ental A otal Co	Unit Cost 165.00 15.00 75.00 12.00 40.00 Sub Total Ilowance (20%) nstruction Cost gn & C.E.I) 20%	Es \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	timated Cost 16,500.00 30,000.00 9,375.00 6,000.00 1,600.00 63,475.00 77,175.00 463,050.00 92,610.00
Temporary Pipe Extension (3 - 48" CMP) Grading Complete (Excavation and Embankment) Asphalt (3 Inch Binder,1 Inch Surface) Graded Aggregate Base (8 Inch)	100 LF 2000 CY 125 TONS 500 SY 40 CY Construction Incide Sub-T	\$ \$ \$ \$ ental A otal Co	Unit Cost 165.00 15.00 75.00 12.00 40.00 Sub Total Ilowance (20%) nstruction Cost	Es \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	timated Cost 16,500.00 30,000.00 9,375.00 6,000.00 1,600.00 63,475.00 77,175.00 463,050.00

SUBJECT			
Created by	Lelti Abrha	Date	10/14/2011
Checked	SLF	Date	10/14/2011
Reviewed			

CIP: FKR 0100 7 1 Foe Killer Creek Trib 7.1 - Mid Broadwell Road

Existing Culvert Dimensions

1 - 4.5' RCP with Headwall		
Diameter	4.5 ft	
Span	ft	
Rise	ft	
No. Barrels	1	
Length	40 ft	

Proposed CONSPAN Bridge Dimensions

24 ft	
- · · ·	
5 ft	
1	
2.05	
60 ft	
	1 2.05

Culvert and Road Dimensions

Existing Road Elev. (ft)	Proposed Road Elev. (ft)	Estimated Stream Bed Elev. (ft)	Approx Trench Depth (ft)	Approx Roadway Section Top Width (ft)	Excavation Width at Bottom of Trench (ft)	Excavation Width at Top of Trench (ft)	Average Excavation Trench Width (ft)	Roadway Pavement Width (ft)
1049.9	1049.9	1043.0	11	30	36	58	47	22
Full Depth Pavement Thickness (in)	Total Overlay Length Both Approaches (fl)	Overlay Pavement Thickness (in)	Curb and Gutter (Y/N)	Sidewalk (Y/N)	On-Site Detour Length (ft)	On-Site Detour Pavement Width (ft)	On-Site Detour Pavement Thickness (in)	On-Site Detour Average Embankment Width (ft)
6	250	1	У	у	-	-	-	-

Construction	Quantity Unit	Unit Cost	Esti	mated Cost
Clearing and Grubbing	1.0 Acres	\$ 10,000.00	\$	10,000.00
Grading Complete (Excavation and Embankment)	950 CY	\$ 15.00	\$	14,250.00
Class AA Concrete (Conspan Unit, WW, Parapet, & Footer Incl Rein Steel)	150 CY	\$ 550.00	\$	82,500.00
Asphalt (4 Inch Binder, 2 Inch Surface)	90 Tons	\$ 75.00	\$	6,750.00
Graded Aggregate Base (10 Inch)	160 SY	\$ 15.00	\$	2,400.00
Foundation BackFill Material TP II	190 CY	\$ 40.00	\$	7,600.00
Type C Silt Fence	1000 LF	\$ 5.00	\$	5,000.00
Grassing Complete (Temp & Permanent)	1.0 Acres	\$ 1,000.00	\$	1,000.00
Rip Rap	160 SY	\$ 40.00	\$	6,400.00
Curb and Gutter (6 Inch x 30 Inch TP 2)	140 LF	\$ 15.00	\$	2,100.00
Utility Relocation Allowance	70 LF	\$ 150.00	\$	10,500.00
Concrete Sidewalk (6 Inch)	70 SY	\$ 25.00	\$	1,750.00

On site Temporary Detour	Quantity Unit	Unit Cost	Estimated Cost
Temporary Pipe Extension	0 LF	\$ 100.00	\$-
Grading Complete (Excavation and Embankment)	0 CY	\$ 15.00	\$-
Asphalt (3 Inch Binder & 1 Inch Surface)	0 TONS	\$ 75.00	\$-
Graded Aggregate Base (8 Inch)	0 SY	\$ 12.00	\$-
Foundation BackFill Material TP II	0 CY	\$ 40.00	\$-

Sub Total \$ -

Sub Total \$ 150,250.00

Construction Incidental Allowance (20%)			30,050.00
Sub-Total Construction Cost			180,300.00
Engineering (I	Engineering (Design & C.E.I) 20%		
	Right of Way	\$	25,000.00
	Total Cost	\$	241,360.00

SUBJECT	Detailed Cost Estimate for Proposed Capital Improvement Projects				
Created by	Yige Gao	Date	10/18/2011		
Checked	SLF	Date	10/20/2011		
Reviewed					

CIP: FKR 0100 9 Foe Killer Creek Trib 9 - Mayfield Circle

Existing Culvert Dimensions

1 - 72" CMP project from fill	
Diameter	6 ft
Span	ft
Rise	ft
No. Barrels	1
Length	57 ft

Proposed CONSPAN Bridge Dimensions

12 ft 6 ft
6 ft
1
1.24
60 ft

Existing Road Elev. (ft)	Proposed Road Elev. (ft)	Estimated Stream Bed Elev. (ft)	Approx Trench Depth (ft)	Approx Roadway Section Top Width (ft)	Excavation Width at Bottom of Trench (ft)	Excavation Width at Top of Trench (ft)	Average Excavation Trench Width (ft)	Roadway Pavement Width (ft)
1065.9	1065.9	1056.6	13	49	24	50	37	22
Full Depth Pavement Thickness (in)	Total Overlay Length Both Approaches (fl)	Overlay Pavement Thickness (in)	Curb and Gutter (Y/N)	Sidewalk (Y/N)	On-Site Detour Length (ft)	On-Site Detour Pavement Width (ft)	On-Site Detour Pavement Thickness (in)	On-Site Detour Average Embankment Width (ft)
6	400	1	Y	Ν	200	20	4	30

Quantity Unit	Unit Cost	Estimated Cost
0.5 Acre	\$ 10,000.00	\$ 5,000.00
1070 CY	\$ 15.00	\$ 16,050.00
120 CY	\$ 550.00	\$ 66,000.00
110 Tons	\$ 75.00	\$ 8,250.00
130 SY	\$ 15.00	\$ 1,950.00
270 CY		\$ 10,800.00
1000 LF		\$ 5,000.00
0.5 Acres	\$ 1,000.00	\$ 500.00
120 SY		\$ 4,800.00
120 LF		\$ 1,800.00
70 LF		\$ 10,500.00
0 SY	\$ 25.00	\$ -
Sub Total	Sub Total	\$ 130,650.00
Quantity Unit	Unit Cost	Estimated Cost
· ·		\$ 11,000.00
	1	\$ 17,100.00
		,
		, ,
		\$ 400.00
10 0.	φ loidd	ý 100100
	Sub Total	\$ 42,630.00
		, ,
Construction Incide	ental Allowance (20%)	\$ 34,656.00
	· /	
Engineerin	g (Design & C.E.I) 20%	
v		· · · · · · · · · · · · · · · · · · ·
	Total Cost	
	0.5 Acre 1070 CY 120 CY 110 Tons 130 SY 270 CY 1000 LF 0.5 Acres 120 SY 120 LF 70 LF 0 SY Sub Total Quantity Unit 40 LF 1140 CY 110 TONS 490 SY 10 CY Construction Incide Sub-Total	0.5 Acre \$ 10,000.00 1070 CY \$ 15.00 120 CY \$ 550.00 110 Tons \$ 75.00 130 SY \$ 15.00 270 CY \$ 40.00 1000 LF \$ 5.00 0.5 Acres \$ 1,000.00 1000 LF \$ 5.00 0.5 Acres \$ 1,000.00 120 SY \$ 40.00 120 SY \$ 40.00 120 LF \$ 15.00 70 LF \$ 150.00 0 SY \$ 25.00 Sub Total Sub Total Quantity Unit 40 LF \$ 275.00 1140 CY \$ 15.00 110 TONS \$ 75.00 \$ 490 SY \$ 12.00

SUBJECT	Detailed Cost Estimate for Proposed Capital Improvement Projects				
Created by	Yige Gao	Date	10/18/2011		
Checked	SLF	Date	10/20/2011		
Reviewed					

CIP: FOE 1000 Foe Killer Creek - Mayfield Road

Existing Culvert Dimensions

1 - 96" CMP with Headwall	
Diameter	8 ft
Span	ft
Rise	ft
No. Barrels	1
Length	45 ft

Proposed CONSPAN Bridge Dimensions

1 - CONSPAN Bridge (24' Span & 6' Rise)				
Span	24 ft			
Rise	6 ft			
No. Barrels	1			
Unit Weight (tons/lf)	2.18			
Length	60 ft			

Existing Road Elev. (ft)	Proposed Road Elev. (ft)	Estimated Stream Bed Elev. (ft)	Approx Trench Depth (ft)	Approx Roadway Section Top Width (ft)	Excavation Width at Bottom of Trench (ft)	Excavation Width at Top of Trench (ft)	Average Excavation Trench Width (ft)	Roadway Pavement Width (ft)
1069.2	1069.2	1061.7	11	40	36	58	47	30
Full Depth Pavement Thickness (in)	Total Overlay Length Both Approaches (fl)	Overlay Pavement Thickness (in)	Curb and Gutter (Y/N)	Sidewalk (Y/N)	On-Site Detour Length (ft)	On-Site Detour Pavement Width (ft)	On-Site Detour Pavement Thickness (in)	On-Site Detour Average Embankment Width (ft)
6	400	1	Y	Y	-	-	-	-

Construction	Quantity Unit	Unit Cost		imated Cost
Clearing and Grubbing	1.0 Acre	\$ 10,000.00	\$	10,000.00
Grading Complete (Excavation and Embankment)	1050 CY	\$ 15.00	\$	15,750.00
Class AA Concrete (Conspan Unit, WW, Parapet, & Footer Incl Rein Steel)	160 CY	\$ 550.00	\$	88,000.00
Asphalt (4 Inch Binder, 2 Inch Surface)	160 Tons	\$ 75.00	\$	12,000.00
Graded Aggregate Base (10 Inch)	210 SY	\$ 15.00	\$	3,150.00
Foundation BackFill Material TP-II	210 CY	\$ 40.00	\$	8,400.00
Type C Silt Fence	1000 LF	\$ 5.00	\$	5,000.00
Grassing Complete (Temp & Permanent)	1.0 Acre	\$ 1,000.00	\$	1,000.00
Rip Rap	160 SY	\$ 40.00	\$	6,400.00
Curb and Gutter (6 Inch x 30 Inch TP 2)	140 LF	\$ 15.00	\$	2,100.00
Utility Relocation Allowance	70 LF	\$ 150.00	\$	10,500.00
Concrete Sidewalk (6 Inch)	70 SY	\$ 25.00	\$	1,750.00
		Sub Total	\$	164,050.00

On Site Temporary Detour	Quantity Unit		nit Cost	Estimated Cost	
Temporary Pipe Extension	0 LF	\$	125.00	\$-	
Grading Complete (Excavation and Embankment)	0 CY	\$	15.00	\$-	
Asphalt (3 Inch Binder, 1 Inch Surface)	0 TONS	\$	75.00	\$-	
Graded Aggregate Base (8 Inch)	0 SY	\$	12.00	\$-	
Foundation BackFill Material TP-II	0 CY	\$	40.00	\$ -	

Sub Total	Ś -
505 10101	

Construction Incidenta	Construction Incidental Allowance (20%)				
Sub-Total Construction Cost			196,860.00		
Engineering (Design & C.E.I) 20%			39,372.00		
	Right of Way	\$	25,000.00		
	Total Cost	\$	261,232.00		

SUBJECT Detailed Cost Estimate for Proposed Capital Improvement Projects					
Created by	Yige Gao	Date	10/18/2011		
Checked	SLF	Date	10/20/2011		
Reviewed					

CIP: FOE 0900 Foe Killer Creek - Maple Lane

Existing Culvert Dimensions

2 - 4'x4' RCB with Headwall	
Diameter	ft
Span	4 ft
Rise	4 ft
No. Barrels	2
Length	50 ft

Proposed CONSPAN Bridge Dimensions

1 - CONSPAN Bridge (24' Span & 6'	Rise)
Span	24 ft
Rise	6 ft
No. Barrels	1
Unit Weight (tons/lf)	2.18
Length	50 ft

Culvert and Road Dimensions

Existing Road Elev. (ft)	Proposed Road Elev. (ft)	Estimated Stream Bed Elev. (ft)	Approx Trench Depth (ft)	Approx Roadway Section Top Width (ft)	Excavation Width at Bottom of Trench (ft)	Excavation Width at Top of Trench (ft)	Average Excavation Trench Width (ft)	Roadway Pavement Width (ft)
1063.9	1063.9	1055.5	12	25	36	60	48	25
Full Depth Pavement Thickness (in)	Total Overlay Length Both Approaches (ft)	Overlay Pavement Thickness (in)	Curb and Gutter (Y/N)	Sidewalk (Y/N)	On-Site Detour Length (ft)	On-Site Detour Pavement Width (ft)	On-Site Detour Pavement Thickness (in)	On-Site Detour Average Embankment Width (ft)
6	400	1	Y	N	200	20	4	30

<u>Construction</u>	Quantity	Unit	I	Unit Cost	Es	timated Cost
Clearing and Grubbing	1.0	Acre	\$	10,000.00	\$	10,000.00
Grading Complete (Excavation and Embankment)	880	CY	\$	15.00	\$	13,200.00
Class AA Concrete (Conspan Unit, WW, Parapet, & Footer Incl Rein Steel)	140	CY	\$	550.00	\$	77,000.00
Asphalt (4 Inch Binder, 2 Inch Surface)	130	TON	\$	75.00	\$	9,750.00
Graded Aggregate Base (10 Inch)	180	SY	\$	15.00	\$	2,700.00
Foundation Backfill Material TP II	240	CY	\$	40.00	\$	9,600.00
Type C Silt Fence	1000	LF	\$	5.00	\$	5,000.00
Grassing Complete (Temp & Permanent)	1.0	Acre	\$	1,000.00	\$	1,000.00
Rip Rap	160	SY	\$	40.00	\$	6,400.00
Curb and Gutter (6 Inch x 30 Inch TP 2)	140	LF	\$	15.00	\$	2,100.00
Utility Relocation Allowance	80	LF	\$	150.00	\$	12,000.00
Concrete Sidewalk (6 Inch)	0	SY	\$	25.00	\$	-
				Sub Total	\$	148,750.00

On Site Temporary Detour	Quantity	Unit	U	nit Cost	Esti	mated Cost
Temporary Pipe Extension (2 - 54" HDPE)	80	LF	\$	75.00	\$	6,000.00
Grading Complete (Excavation and Embankment)	1030	CY	\$	15.00	\$	15,450.00
Asphalt (3 Inch Binder, 1 Inch Surface)	110	TONS	\$	75.00	\$	8,250.00
Graded Aggregate Base (8 Inch)	490	SY	\$	12.00	\$	5,880.00
Foundation Backfill Material TP II	20	CY	\$	40.00	\$	800.00

Sub Total \$ 36,380.00

Construction Incidental Allowance (209)\$	37,026.00
Sub-Total Construction Co	t\$	222,156.00
Engineering (Design & C.E.I) 20	% \$	44,431.00
Right of Wa	y \$	25,000.00
Total Co	t\$	291,587.00

SUBJECT	Detailed Cost Estimate for Proposed Capital Improvement Projects						
Created by	Yige Gao	Date	10/18/2011				
Checked	SLF	Date	10/20/2011				
Reviewed							

CIP: FOE 0800 Foe Killer Creek - Mid Broadwell Road

Existing Culvert Dimensions

Diameter	5 ft
Span	ft
Rise	ft
No. Barrels	2
Length	25 ft

Proposed CONSPAN Bridge Dimensions

Span	28 ft
Rise	7 ft
No. Barrels	1
Unit Weight (tons/lf)	2.99
Length	50 ft

Existing Road Elev. (ft)	Proposed Road Elev. (ft)	Estimated Stream Bed Elev. (ft)	PP - PP - PP -	Approx Roadway Section Top Width (ft)	Excavation Width at Bottom of Trench (ft)	Excavation Width at Top of Trench (ft)	Average Excavation Trench Width (ft)	Roadway Pavement Width (ft)
1053.7	1053.7	1042.3	15	30	40	70	55	20

Full Depth Pavement Thickness (in)	Total Overlay Length Both Approaches (fl)	Overlay Pavement Thickness (in)	Curb and Gutter (Y/N)	Sidewalk (Y/N)	On-Site Detour Length (ft)	On-Site Detour Pavement Width (ft)	On-Site Detour Pavement Thickness (in)	On-Site Detour Average Embankment Width (ft)
6	400	1	Y	Y	-	-	-	-

Clearing and Grubbing Clearing and Embankment) L0 Acre Strong Stock Clearing and Embankment) 1340 CY \$ 10,000.01 \$ 10,000.00 \$ 20,100.00 Class A Concrete (Excavation and Embankment) 1340 CY \$ 550.00 \$ 20,100.00 \$ 38,000.00 Class A Concrete (Conspan Unit, WW, Parapet, & Footer Incl Rein Steel) 160 CY \$ 550.00 \$ 88,000.00 Graded Aggregate Base (10 Inch) 170 SY \$ 15.00 \$ 2,550.00 \$ 2,550.00 Graded Aggregate Base (10 Inch) 170 SY \$ 15.00 \$ 2,550.00 \$ 2,550.00 Foundation BackFill Material TP II 120 CY \$ 440.00 \$ 4,800.00 \$ 7,200.00 Grassing Complete (Temp & Permanent) 1.0 Acres \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 Rip Rap 180 SY \$ 40.00 \$ 7,200.00 \$ 1,000.00 \$ 1,250.00 Concrete Sidewalk (6 Inch) 90 SY \$ 25.00 \$ 2,255.00 \$ 2,250.00 Sub Total Sub Total \$ 165,950.00 \$ - 165,950.00 Crading Complete (Excavation and Embankment) 0 LF \$ 2,500 \$ - 5,500.00 \$ - 5,500 \$ - 5,500.00 Crading Complete (Excavation and Embankment) 0 CY \$ 5,500.0 \$ - 5,500 \$	Construction	Quantity Unit	Unit Cost	Estimated Cost	
Grading Complete (Excavation and Embankment) 1340 CY \$ 15.00 \$ 20,100.00 Class AA Concrete (Conspan Unit, WW, Parapet, & Footer Incl Rein Steel) 160 CY \$ 5550.00 \$ 88,000.00 Asphalt (4 Inch Binder, 2 Inch Surface) 120 Tons \$ 75.00 \$ 9,000.00 Graded Aggregate Base (10 Inch) 170 SY \$ 15.00 \$ 2,550.00 Foundation BackFill Material TP II 120 CY \$ 40.00 \$ 4,800.00 Type C Silt Fence 1000 LF \$ 5.00 \$ 5,000.00 Grassing Complete (Temp & Permanent) 1.0 Acres \$ 1,000.00 \$ 1,000.00 Rip Rap 180 SY \$ 40.00 \$ 7,200.00 \$ 1,000.00 Curb and Gutter (6 Inch x 30 Inch TP 2) 170 LF \$ 15.00 \$ 2,550.00 \$ 2,550.00 Utility Relocation Allowance 90 LF \$ 15.00 \$ 2,250.00 \$ 2,500.00 Concrete Sidewalk (6 Inch) 90 SY \$ 25.00 \$ 2,250.00 \$ 2,500.00 Sub Total \$ 165,950.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 Creater Sidewalk (6 Inch) 0 LF \$ 2,750.00 \$ - \$ \$ 2,500.00 \$ 2,250.00 Sub Total \$ 165,950.00 \$ 5,000 \$ - \$ \$ 3,500.00 \$ 5,500.00 \$ - \$ \$ 2,500 \$ \$ - \$ \$ 5,500.00 \$ - \$ \$ 5,000 \$		· ·			
Class AA Concrete (Conspan Unit, WW, Parapet, & Footer Incl Rein Steel) 160 CY \$ 550.00 \$ 88,000.00 Asphalt (4 Inch Binder, 2 Inch Surface) 120 Tons \$ 75.00 \$ 9,000.00 Graded Aggregate Base (10 Inch) 170 SY \$ 15.00 \$ 2,550.00 Foundation BackFill Material TP II 120 CY \$ 40.00 \$ 4,800.00 Type C Silt Fence 1000 LF \$ 5.00 \$ 5,000.00 Grassing Complete (Temp & Permanent) 1.0 Acres \$ 1,000.00 \$ 1,000.00 Rip Rap 180 SY \$ 40.00 \$ 7,200.00 Curb and Gutter (6 Inch x 30 Inch TP 2) 170 LF \$ 150.00 \$ 2,550.00 Utility Relocation Allowance 90 LF \$ 150.00 \$ 12,550.00 Concrete Sidewalk (6 Inch) 90 SY \$ 250.00 \$ 2,250.00 Sub Total Sub Total \$ 165,950.00 \$ 2,750.00 Carding Complete (Excavation and Embankment) 0 LF \$ 275.00 \$ - Asphalt (3 Inch Binder, 1 Inch Surface) 0 CY \$ 15.00 \$ - Graded Aggregate Base (8 Inch) 0 SY \$ 12.00 \$ - Foundation BackFill Material TP II 0 CY \$ 12.00 \$ -	· · ·		. ,	. ,	
Asphalt (4 Inch Binder, 2 Inch Surface) 120 Tons \$ 75.00 \$ 9,000.00 Graded Aggregate Base (10 Inch) 170 SY \$ 15.00 \$ 2,550.00 Foundation BackFill Material TP II 120 CY \$ 40.00 \$ 4,800.00 Type C Silt Fence 1000 LF \$ 5.00.00 Grassing Complete (Temp & Permanent) 1.0 Acres \$ 1,000.00 Rip Rap 180 SY \$ 40.00 \$ 7,200.00 Curb and Gutter (6 Inch x 30 Inch TP 2) 170 LF \$ 15.00 \$ 2,550.00 Utility Relocation Allowance 90 LF \$ 150.00 \$ 13,500.00 Concrete Sidewalk (6 Inch) 90 SY \$ 25.00 \$ 2,250.00 Sub Total Sub Total \$ 165,950.00 Sub Total \$ 165,950.00 Crading Complete (Excavation and Embankment) 0 CY \$ 15.00 \$ - Asphalt (3 Inch Binder, 1 Inch Surface) 0 SY \$ 57.00 \$ - Graded Aggregate Base (8 Inch) 0 SY \$ 120.00 \$ - Foundation BackFill Material TP II 0 CY \$ 120.00 \$ -				1 .,	
Graded Aggregate Base (10 Inch) 170 SY \$ 15.00 \$ 2,550.00 Foundation BackFill Material TP II 120 CY \$ 40.00 \$ 4,800.00 Type C Silt Fence 1000 LF \$ 5,000 \$ 5,000.00 Graded Aggregate Base (10 Inch) 1.0 Acres \$ 1,000.00 \$ 1,000.00 Graded Aggregate Base (10 Inch) 1.0 Acres \$ 1,000.00 \$ 1,000.00 Graded Aggregate Base (10 Inch) 1.0 Acres \$ 1,000.00 \$ 1,000.00 Graded Aggregate Base (10 Inch) 1.0 Acres \$ 1,000.00 \$ 1,000.00 Graded Aggregate Base (10 Inch) 1.0 Acres \$ 1,000.00 \$ 1,000.00 Graded Aggregate Base (10 Inch) 1.0 Acres \$ 1,000.00 \$ 1,000.00 Graded Aggregate Base (10 Inch) 1.0 Acres \$ 1,000.00 \$ 7,200.00 Curb and Gutter (6 Inch x 30 Inch TP 2) 1.70 LF \$ 15.0.00 \$ 2,250.00 Utility Relocation Allowance 90 LF \$ 150.00 \$ 2,250.00 Concrete Sidewalk (6 Inch) 90 SY \$ 25.00 \$ 2,250.00 Sub Total Sub Total \$ 165,950.00 \$ 165,950.00 Crading Complete (Excavation and Embankment) 0 LF \$ 275.00 \$ - Asphalt (3 Inch Binder, 1 Inch Surface) 0 TONS \$ 75.00 \$ - Graded Aggregate Base (8 Inch)				. ,	
Foundation BackFill Material TP II 120 CY \$ 40.00 \$ 4,800.00 Type C Silt Fence 1000 LF \$ 5.00 \$ 5,000.00 Grassing Complete (Temp & Permanent) 1.0 Acres \$ 1,000.00 \$ 1,000.00 Rip Rap 180 SY \$ 40.00 \$ 7,200.00 Curb and Gutter (6 Inch x 30 Inch TP 2) 170 LF \$ 150.00 \$ 2,550.00 Utility Relocation Allowance 90 LF \$ 150.00 \$ 2,550.00 Concrete Sidewalk (6 Inch) 90 SY \$ 250.00 \$ 2,250.00 Sub Total Sub Total \$ 165,950.00 Grading Complete (Excavation and Embankment) 0 LF \$ 275.00 \$ - Asphalt (3 Inch Binder, 1 Inch Surface) 0 CY \$ 15.00 \$ - Graded Aggregate Base (8 Inch) 0 SY \$ 2,200 \$ - Foundation BackFill Material TP II 0 CY \$ 12.00 \$ -			+	1	
Type C Silt Fence 1000 LF \$ 5.00 \$ 5,000.00 Grassing Complete (Temp & Permanent) 1.0 Acres \$ 1,000.00 \$ 1,000.00 Rip Rap 180 SY \$ 40.00 \$ 7,200.00 Curb and Gutter (6 Inch x 30 Inch TP 2) 170 LF \$ 15.00 \$ 2,550.00 Utility Relocation Allowance 90 LF \$ 150.00 \$ 13,500.00 Concrete Sidewalk (6 Inch) 90 SY \$ 25.00 \$ 2,250.00 Sub Total Sub Total \$ 165,950.00 Grading Complete (Excavation and Embankment) 0 LF \$ 275.00 \$ - Asphalt (3 Inch Binder, 1 Inch Surface) 0 TONS \$ 75.00 \$ - Graded Aggregate Base (8 Inch) 0 SY \$ 12.00 \$ - Foundation BackFill Material TP II 0 CY \$ 12.00 \$ -				,	
Grassing Complete (Temp & Permanent) 1.0 Acres \$ 1,000.00 Rip Rap 180 SY \$ 40.00 \$ 7,200.00 Curb and Gutter (6 Inch x 30 Inch TP 2) 170 LF \$ 15.00 \$ 2,550.00 Utility Relocation Allowance 90 LF \$ 150.00 \$ 1,000.00 Concrete Sidewalk (6 Inch) 90 SY \$ 25.00 \$ 2,250.00 Sub Total Sub Total \$ 165,950.00 Sub Total Sub Total \$ 165,950.00 Crading Complete (Excavation and Embankment) 0 LF \$ 275.00 \$ - Asphalt (3 Inch Binder, 1 Inch Surface) 0 TONS \$ 75.00 \$ - Foundation BackFill Material TP II 0 SY \$ 12.00 \$ -				1 ,	
Rip Rap 180 SY \$ 40.00 \$ 7,200.00 Curb and Gutter (6 Inch x 30 Inch TP 2) 170 LF \$ 15.00 \$ 2,550.00 Utility Relocation Allowance 90 LF \$ 150.00 \$ 13,500.00 Concrete Sidewalk (6 Inch) 90 SY \$ 25.00 \$ 2,250.00 Sub Total Sub Total Sub Total \$ 165,950.00 Concrete Sidewalk (6 Inch) On Site Temporary Detour Temporary Detour O LF Sub Total \$ 165,950.00 Sub Total Sub Total \$ 165,950.00 Sub Total Sub Total \$ 165,950.00 Concrete Sidewalk (6 Inch) O LF Sub Total \$ 165,950.00 Concrete Sidewalk (6 Inch) O LF Sign colspan="2">Sub Total \$ 165,950.00 Concrete Sidewalk (6 Inch) O LF Sign colspan="2">Concrete Sidewalk (6 Inch) O LF \$ 275.00 \$.0 Sign colspan="2">Concrete Sidewalk (6 Inch) <td col<="" td=""><td><i>,</i>,</td><td></td><td></td><td>. ,</td></td>	<td><i>,</i>,</td> <td></td> <td></td> <td>. ,</td>	<i>,</i> ,			. ,
Curb and Gutter (6 Inch x 30 Inch TP 2) 170 LF \$ 15.00 \$ 2,550.00 Utility Relocation Allowance 90 LF \$ 15.00 \$ 2,550.00 Concrete Sidewalk (6 Inch) 90 SY \$ 25.00 \$ 2,250.00 Sub Total Sub Total \$ 165,950.00 Concrete Sidewalk (6 Inch) 90 SY \$ 25.00 \$ 2,250.00 Sub Total Sub Total \$ 165,950.00 Concrete Sidewalk (6 Inch) 0 LF \$ 275.00 \$ - Grading Complete (Excavation and Embankment) 0 LF \$ 275.00 \$ - Asphalt (3 Inch Binder, 1 Inch Surface) 0 CY \$ 15.00 \$ - Graded Aggregate Base (8 Inch) 0 SY \$ 12.00 \$ - Foundation BackFill Material TP II 0 CY \$ 40.00 \$ -			+ _,	. ,	
Utility Relocation Allowance 90 LF \$ 150.00 \$ 13,500.00 Concrete Sidewalk (6 Inch) 90 SY \$ 25.00 \$ 2,250.00 Sub Total Sub Total \$ 165,950.00 Concrete Sidewalk (6 Inch) 90 LF Utility Relocation Allowance 90 SY Sub Total Sub Total \$ 165,950.00 Concrete Sidewalk (6 Inch) Sub Total \$ 165,950.00 Sub Total Sub Total \$ 165,950.00 Concrete Sidewalk (6 Inch) 0 LF Grading Complete (Excavation and Embankment) 0 LF Asphalt (3 Inch Binder, 1 Inch Surface) 0 TONS Graded Aggregate Base (8 Inch) 0 SY Foundation BackFill Material TP II 0 CY			+	,	
Concrete Sidewalk (6 Inch) 90 SY \$ 25.00 \$ 2,250.00 Sub Total Sub Total \$ 165,950.00 On Site Temporary Detour Quantity Unit Temporary Pipe Extension 0 LF \$ 275.00 \$ - Grading Complete (Excavation and Embankment) 0 CY \$ 15.00 \$ - Asphalt (3 Inch Binder, 1 Inch Surface) 0 TONS \$ 75.00 \$ - Graded Aggregate Base (8 Inch) 0 SY \$ 12.00 \$ - Foundation BackFill Material TP II 0 CY \$ 10.00 \$ -			+	, ,	
Sub Total Sub Total Sub Total Sub Total Sub Total Sub Total On Site Temporary Detour Quantity Unit Unit Cost Estimated Cost Temporary Pipe Extension 0 LF \$ 275.00 \$ - - Grading Complete (Excavation and Embankment) 0 CY \$ 165.950.00 Asphalt (3 Inch Binder, 1 Inch Surface) 0 TONS \$ 75.00 \$ - Graded Aggregate Base (8 Inch) 0 SY \$ 12.00 \$ - Foundation BackFill Material TP II 0 CY \$ 40.00 \$ -	,				
On Site Temporary DetourQuantityUnitUnit CostEstimated CostTemporary Pipe Extension0 LF\$ 275.00\$ -Grading Complete (Excavation and Embankment)0 CY\$ 15.00\$ -Asphalt (3 Inch Binder, 1 Inch Surface)0 TONS\$ 75.00\$ -Graded Aggregate Base (8 Inch)0 SY\$ 12.00\$ -Foundation BackFill Material TP II0 CY\$ 40.00\$ -				,	
Temporary Pipe Extension 0 LF \$ 275.00 \$ - Grading Complete (Excavation and Embankment) 0 CY \$ 15.00 \$ - Asphalt (3 Inch Binder, 1 Inch Surface) 0 TONS \$ 75.00 \$ - Graded Aggregate Base (8 Inch) 0 SY \$ 12.00 \$ - Foundation BackFill Material TP II 0 CY \$ 40.00 \$ -		Sub Total	Sub Total	\$ 165,950.00	
Temporary Pipe Extension 0 LF \$ 275.00 \$ - Grading Complete (Excavation and Embankment) 0 CY \$ 15.00 \$ - Asphalt (3 Inch Binder, 1 Inch Surface) 0 TONS \$ 75.00 \$ - Graded Aggregate Base (8 Inch) 0 SY \$ 12.00 \$ - Foundation BackFill Material TP II 0 CY \$ 40.00 \$ -					
Grading Complete (Excavation and Embankment)0 CY\$ 15.00\$ -Asphalt (3 Inch Binder, 1 Inch Surface)0 TONS\$ 75.00\$ -Graded Aggregate Base (8 Inch)0 SY\$ 12.00\$ -Foundation BackFill Material TP II0 CY\$ 40.00\$ -	On Site Temporary Detour	Quantity Unit	Unit Cost	Estimated Cost	
Asphalt (3 Inch Binder, 1 Inch Surface)0 TONS\$ 75.00\$ -Graded Aggregate Base (8 Inch)0 SY\$ 12.00\$ -Foundation BackFill Material TP II0 CY\$ 40.00\$ -	Temporary Pipe Extension	0 LF	\$ 275.00	\$ -	
Asphalt (3 Inch Binder, 1 Inch Surface)0 TONS\$ 75.00\$ -Graded Aggregate Base (8 Inch)0 SY\$ 12.00\$ -Foundation BackFill Material TP II0 CY\$ 40.00\$ -	Grading Complete (Excavation and Embankment)	0 CY	\$ 15.00	\$ -	
Foundation BackFill Material TP II 0 CY \$ 40.00 \$ -		0 TONS		\$ -	
Foundation BackFill Material TP II 0 CY \$ 40.00 \$ -		0 SY	\$ 12.00	\$ -	
		0 CY	\$ 40.00	\$ -	
Sub Total \$ -					
			Sub Total	\$-	

Construction Incidental Allowance (20%)			33,190.00
Sub-Total Construction Cost			199,140.00
Engineering (Design & C.E.I) 20%		\$	39,828.00
Right of	Way	\$	25,000.00
Total	Cost	\$	263,968.00

SUBJECT	Detailed Cost Estimate for Proposed Capital Improvement Projects		
Created by	Lelti Abrha	Date	10/14/2011
Checked	SLF	Date	10/14/2011
Reviewed			

CIP: FKR 0300 11 Foe Killer Trib 11 - Arrowood Lane

Existing Culvert Dimensions

Diameter	6 ft
Span	ft
Rise	ft
No. Barrels	1
Length	50 ft

Proposed CONSPAN Bridge Dimensions

1 - CONSPAN Bridge (32' Span & 8' Rise)				
Span	32 ft			
Rise	8 ft			
No. Barrels	1			
Unit Weight (tons/lf)	3.71			
Length	50 ft			

Existing Road Elev. (ft)	Proposed Road Elev. (ft)	Estimated Stream Bed Elev. (ft)	Approx Trench Depth (ft)	Approx Roadway Section Top Width (ft)	Excavation Width at Bottom of Trench (ft)	Excavation Width at Top of Trench (ft)	Average Excavation Trench Width (ft)	Roadway Pavement Width (ft)
1062.4	1062.4	1052.5	14	30	44	72	58	24
Full Depth Pavement Thickness (in)	Total Overlay Length Both Approaches (fl)	Overlay Pavement Thickness (in)	Curb and Gutter (Y/N)	Sidewalk (Y/N)	On-Site Detour Length (ft)	On-Site Detour Pavement Width (ft)	On-Site Detour Pavement Thickness (in)	On-Site Detour Average Embankment Width (ft)
6	175	1	Y	N	-	-	-	-

Construction	Quantity Unit	Unit Cost	Estimated Cost
Clearing and Grubbing	1.0 Acre	\$ 10,000.00	\$ 10,000.00
Grading Complete (Excavation and Embankment)	1320 CY	\$ 15.00	\$ 19,800.00
Class AA Concrete (Conspan Unit, WW, Parapet, & Footer Incl Rein Steel)	210 CY	\$ 550.00	\$ 115,500.00
Asphalt (4 Inch Binder, 2 Inch Surface)	100 Tons	\$ 75.00	\$ 7,500.00
Graded Aggregate Base (10 Inch)	210 SY	\$ 15.00	\$ 3,150.00
Foundation BackFill Material TP II	240 CY	\$ 40.00	\$ 9,600.00
Type C Silt Fence	1000 LF	\$ 5.00	\$ 5,000.00
Grassing Complete (Temp & Permanent)	1.0 Acres	\$ 1,000.00	\$ 1,000.00
Rip Rap	190 SY	\$ 40.00	\$ 7,600.00
Curb and Gutter (6 Inch x 30 Inch TP 2)	170 LF	\$ 15.00	\$ 2,550.00
Utility Relocation Allowance	90 LF	\$ 150.00	\$ 13,500.00
Concrete Sidewalk (6 Inch)	0 SY	\$ 25.00	\$ -
	Sub Total	Sub Total	\$ 195,200.00
On Site Temporary Detour	Quantity Unit	Unit Cost	Estimated Cost
Temporary Pipe Extension	0 LF	\$ 275.00	\$ -
Grading Complete (Excavation and Embankment)	0 CY	\$ 15.00	\$ -
Asphalt (3 Inch Binder, 1 Inch Surface)	0 TONS	\$ 75.00	\$ -
Graded Aggregate Base (8 Inch)	0 SY	\$ 12.00	\$ -
Foundation Backfill Material TP II	0 CY	\$ 40.00	\$ -
		Sub Total	\$-
	Constant and the state of the		
		ntal Allowance (20%	

Construction Incidental Allowance (20%)	\$ 39,040.00
Sub-Total Construction Cost	\$ 234,240.00
Engineering (Design & C.E.I) 20%	\$ 46,848.00
Right of Way	\$ 25,000.00
Total Cost	\$ 306,088.00

SUBJECT	Detailed Cost Estimate for Proposed Capital Improvement Projects			
Created by	Lelti Abrha	Date	10/14/2011	
Checked	SLF	Date	10/14/2011	
Reviewed				

CIP: FKR 0400 11 Foe Killer Creek Trib 11 - Wills Road

Existing Culvert Dimensions

1 - 6' RCP with Headwall	
Diameter	6 ft
Span	ft
Rise	ft
No. Barrels	1
Length	60 ft

Proposed Box Culvert Dimensions

3 - 9'x 6' RCB	
Span	9 ft
Rise	6 ft
No. Barrels	3
Volume (CY/ LF)	2.828
Length	60 ft

Existing Road Elev. (ft)	Proposed Road Elev. (ft)	Estimated Stream Bed Elev. (ft)	Approx Trench Depth (ft)	Approx Roadway Section Top Width (ft)	Excavation Width at Bottom of Trench (ft)	Excavation Width at Top of Trench (ft)	Average Excavation Trench Width (ft)	Roadway Pavement Width (ft)
1073.7	1073.7	1064.7	13	43	43	69	56	27
Full Depth Pavement Thickness (in)	Total Overlay Length Both Approaches (fl)	Overlay Pavement Thickness (in)	Curb and Gutter (Y/N)	Sidewalk (Y/N)	On-Site Detour Length (ft)	On-Site Detour Pavement Width (ft)	On-Site Detour Pavement Thickness (in)	On-Site Detour Average Embankment Width (ft)
6	260	1	Y	Y	-	-	-	-

<u>Construction</u>	Quantity Unit	Unit Cost	Estimated Cost
Clearing and Grubbing	1.0 Acre	\$ 10,000.0	0 \$ 10,000.00
Grading Complete (Excavation and Embankment)	1530 CY	\$ 15.0	0 \$ 22,950.00
Class AA Concrete (Conspan Unit, WW, Parapet, & Footer Incl Rein Steel)	220 CY	\$ 550.0	0 \$ 121,000.00
Asphalt (4 Inch Binder, 2 Inch Surface)	130 Tons	\$ 75.0	0 \$ 9,750.00
Graded Aggregate Base (10 Inch)	230 SY	\$ 15.0	0 \$ 3,450.00
Foundation BackFill Material TP II	570 CY	\$ 40.0	0 \$ 22,800.00
Type C Silt Fence	1000 LF	\$ 5.0	0 \$ 5,000.00
Grassing Complete (Temp & Permanent)	1.0 Acres	\$ 1,000.0	0 \$ 1,000.00
Rip Rap	110 SY	\$ 40.0	0 \$ 4,400.00
Curb and Gutter (6 Inch x 30 Inch TP 2)	160 LF	\$ 15.0	0 \$ 2,400.00
Utility Relocation Allowance	90 LF	\$ 150.0	0 \$ 13,500.00
Concrete Sidewalk (6 Inch)	80 SY	\$ 25.0	0 \$ 2,000.00
	Sub Total	Sub Tot	al \$ 218,250.00
On Site Temporary Detour	Quantity Unit	Unit Cost	Estimated Cost
Temporary Pipe Extension	0 LF	\$ 275.0	10 \$ -
Grading Complete (Excavation and Embankment)	0 CY	\$ 15.0	0\$-
Asphalt (3 Inch Binder, 1 Inch Surface)	0 TONS	\$ 75.0	10 \$ -
Graded Aggregate Base (8 Inch)	0 SY	\$ 12.0	0\$-
Foundation Backfill Material TP II	0 CY	\$ 40.0	0 \$ -
		Sub Tot	al \$ -

Sub Total	Ş	-

Construction Incident	Construction Incidental Allowance (20%)		
Sub-Total Construction Cost			261,900.00
Engineering (I	Engineering (Design & C.E.I) 20%		
	Right of Way	\$	25,000.00
	Total Cost	\$	339,280.00

SUBJECT	Detailed Cost Estimate for Proposed Capital Improvement Projects				
Created by	Lelti Abrha	Date	10/14/2011		
Checked	SLF	Date	10/14/2011		
Reviewed					

CIP: FKR T07 0600 Foe Killer Creek Trib 7 - Mid Broadwell Road

Existing Culvert Dimensions

Diameter	4 ft	
Span	ft	
Rise	ft	
No. Barrels	2	
Length	60 ft	

Proposed CONSPAN Bridge Dimensions

1 - CONSPAN Bridge (20' Span & 5' Rise)					
Span	20 ft				
Rise	5 ft				
No. Barrels	1				
Unit Weight (tons/lf)	1.86				
Length	60 ft				

Culvert and Road Dimensions

E	xisting Road Elev. (ft)	Proposed Road Elev. (ft)	Estimated Stream Bed Elev. (ft)	Approx Trench Depth (ft)	Approx Roadway Section Top Width (ft)	Excavation Width at Bottom of Trench (ft)	Excavation Width at Top of Trench (ft)	Average Excavation Trench Width (ft)	Roadway Pavement Width (ft)
	1063.3	1063.3	1053.0	14	30	32	60	46	20

Full Depth Pavement Thickness (in)	Total Overlay Length Both Approaches (fl)	Pavement	Curb and Gutter (Y/N)	Sidewalk (Y/N)	On-Site Detour Length (ft)	On-Site Detour Pavement Width (ft)	On-Site Detour Pavement Thickness (in)	On-Site Detour Average Embankment Width (ft)
6	240	1	Y	Y	-	-	-	-

<u>Construction</u>	Quantity Unit	Unit Cost	Estimated Cost
Clearing and Grubbing	1.0 Acre	\$ 10,000.0	0 \$ 10,000.00
Grading Complete (Excavation and Embankment)	1180 CY	\$ 15.0	0 \$ 17,700.00
Class AA Concrete (Conspan Unit, WW, Parapet, & Footer Incl Rein Steel)	140 CY	\$ 550.0	0 \$ 77,000.00
Asphalt (4 Inch Binder, 2 Inch Surface)	80 Tons	\$ 75.0	0 \$ 6,000.00
Graded Aggregate Base (10 Inch)	150 SY	\$ 15.0	0 \$ 2,250.00
Foundation BackFill Material TP II	280 CY	\$ 40.0	0 \$ 11,200.00
Type C Silt Fence	1000 LF	\$ 5.0	0 \$ 5,000.00
Grassing Complete (Temp & Permanent)	1.0 Acres	\$ 1,000.0	0 \$ 1,000.00
Rip Rap	150 SY	\$ 40.0	0 \$ 6,000.00
Curb and Gutter (6 Inch x 30 Inch TP 2)	140 LF	\$ 15.0	0 \$ 2,100.00
Utility Relocation Allowance	80 LF	\$ 150.0	0 \$ 12,000.00
Concrete Sidewalk (6 Inch)	70 SY	\$ 25.0	0 \$ 1,750.00
	Sub Total	Sub Tota	l \$ 152,000.00
On Site Temporary Detour	Quantity Unit	Unit Cost	Estimated Cost
Temporary Pipe Extension	0 LF	\$ 275.0	
Grading Complete (Excavation and Embankment)	0 CY	\$ 15.0	D\$-
Asphalt (3 Inch Binder, 1 Inch Surface)	0 TONS	\$ 75.0	D\$-
Graded Aggregate Base (8 Inch)	0 SY	\$ 12.0	D\$-
Foundation Backfill Material TP II	0 CY	\$ 40.0	D\$-

Construction Incidental Allowance (20%)			30,400.00
Sub-Total (Sub-Total Construction Cost		
Engineering (De	Engineering (Design & C.E.I) 20%		
	Right of Way	\$	25,000.00
	Total Cost	Ś	243.880.00

Sub Total \$

-