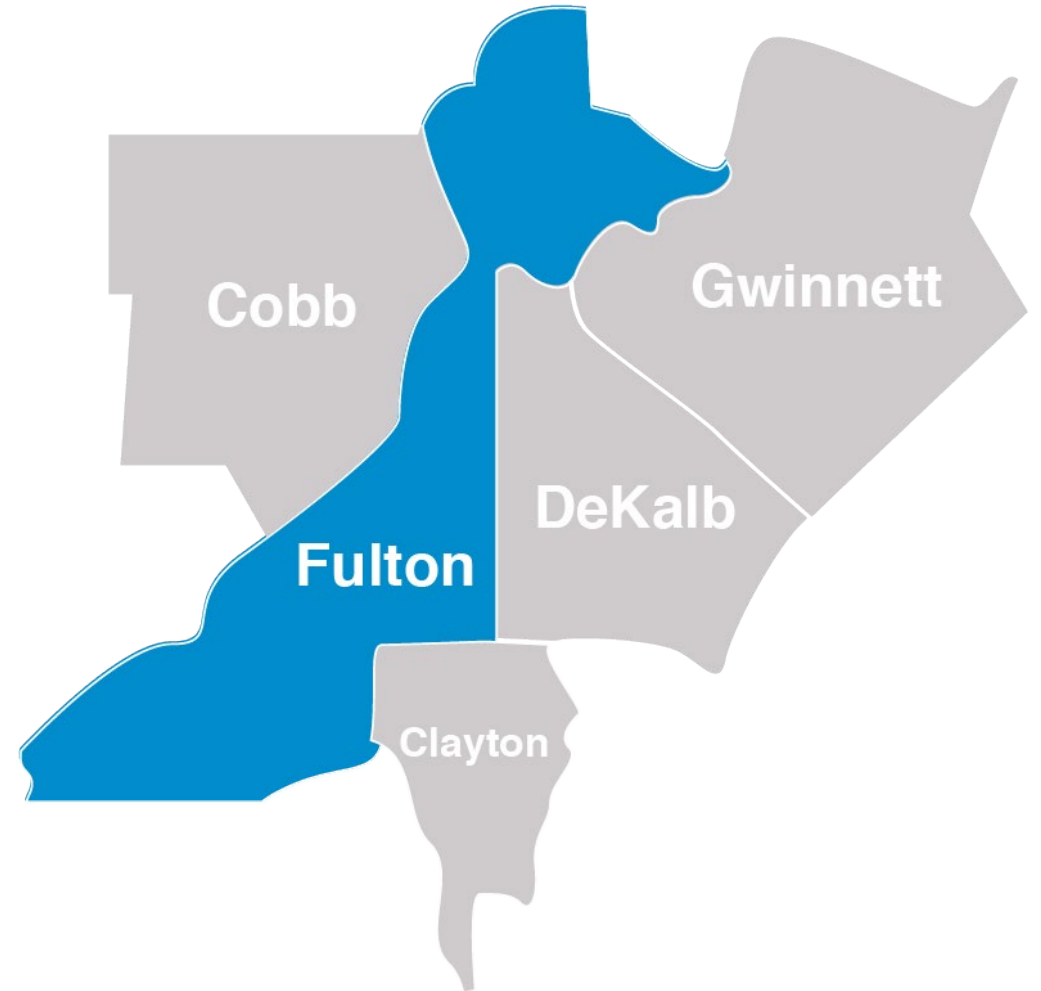


GA 400 Transit Initiative Overview



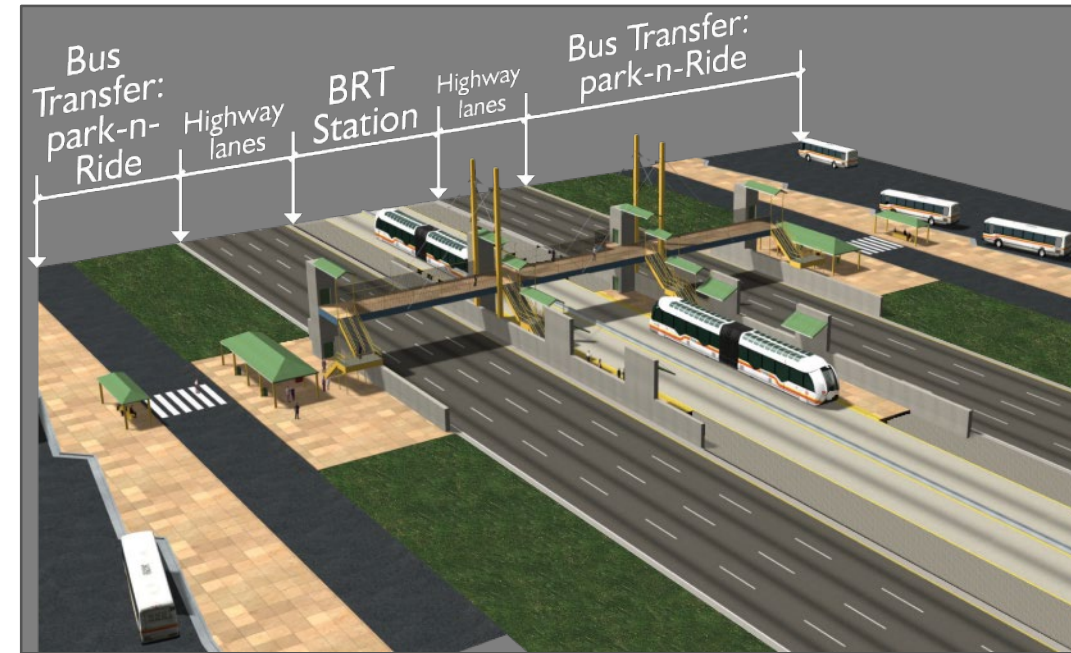
FULTON COUNTY TRANSIT MASTER PLAN

- Completed in Spring 2018
- Focus on expanding rapid bus services
 - Georgia 400 BRT
 - South Fulton Parkway BRT
 - Holcomb Bridge Road ART
 - Roosevelt Highway ART
 - Enhanced local bus service
 - Last mile connectivity
 - Bus shelters
 - Rail station upgrades
 - South Fulton park-and-ride facility
- I-285 study initiated in 2018 focusing on BRT



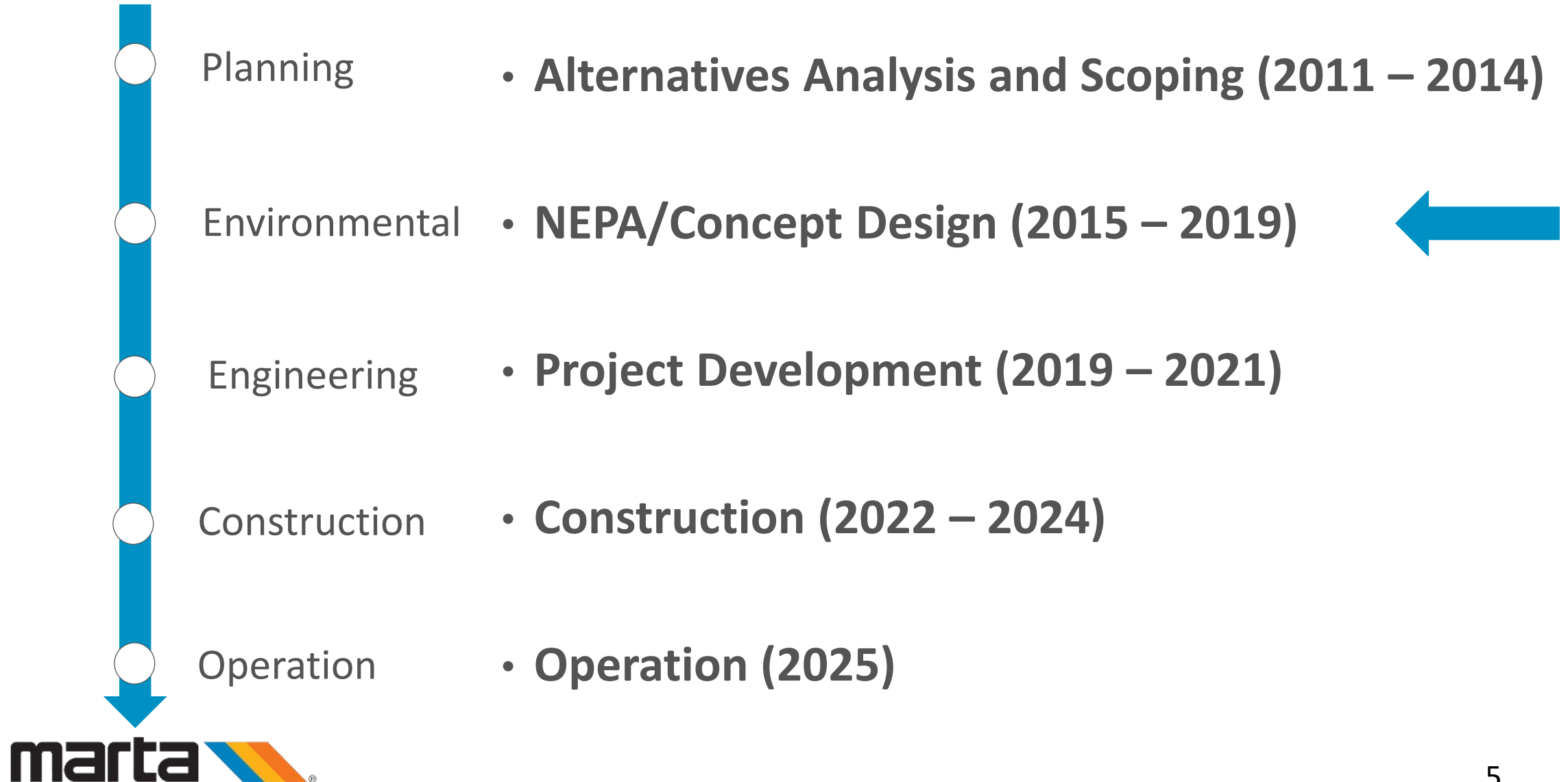
GA 400 BRT

- Fulton County considerations:
 - BRT in express lanes
 - Windward Pkwy to North Springs MARTA rail station
 - 12 miles
 - Capital costs = \$242 – \$300 million
 - Potential New MARTA sales tax = \$42 – \$100 million (post referendum)
 - Annual O&M costs = \$5.2 – 7.8 million
 - Existing MARTA sales tax



GA 400 Transit Initiative Update

GA 400 TRANSIT SCHEDULE



MARTA/GDOT/FULTON COORDINATION

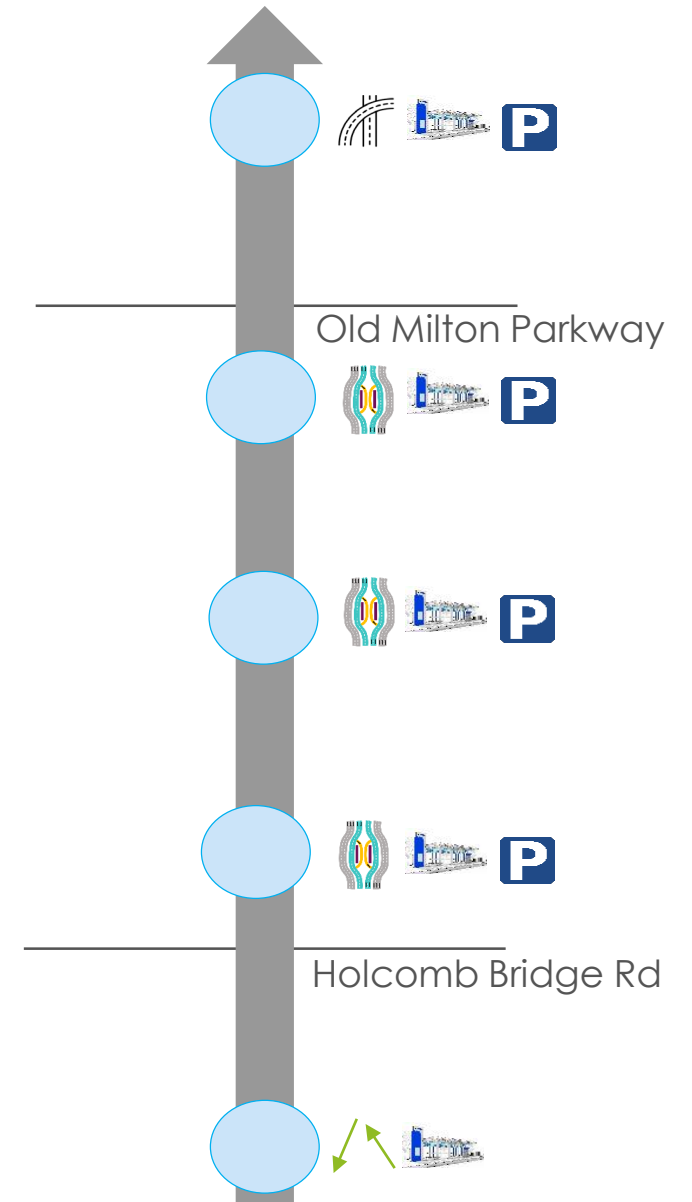
- Funding:
 - Express lanes funded through GDOT's MMIP program
 - \$100 million in General Obligation bonds for BRT infrastructure
 - Potential BRT funding from FTA's Small Starts Program
 - Potential local BRT funding through Fulton County
 - Other potential sources: STP Urban, Highway Flex Funds, Local and State Partners
- Schedule:
 - Construction for express lanes is scheduled for 2022
 - Express lanes conducting environmental assessment
 - BRT environmental documentation waiting on station locations
 - Next steps for GA 400 Transit Initiative:
 - Advance station design and revise project as needed
 - Identify station area park and rides
 - Identify local funding (e.g. Fulton County referendum)



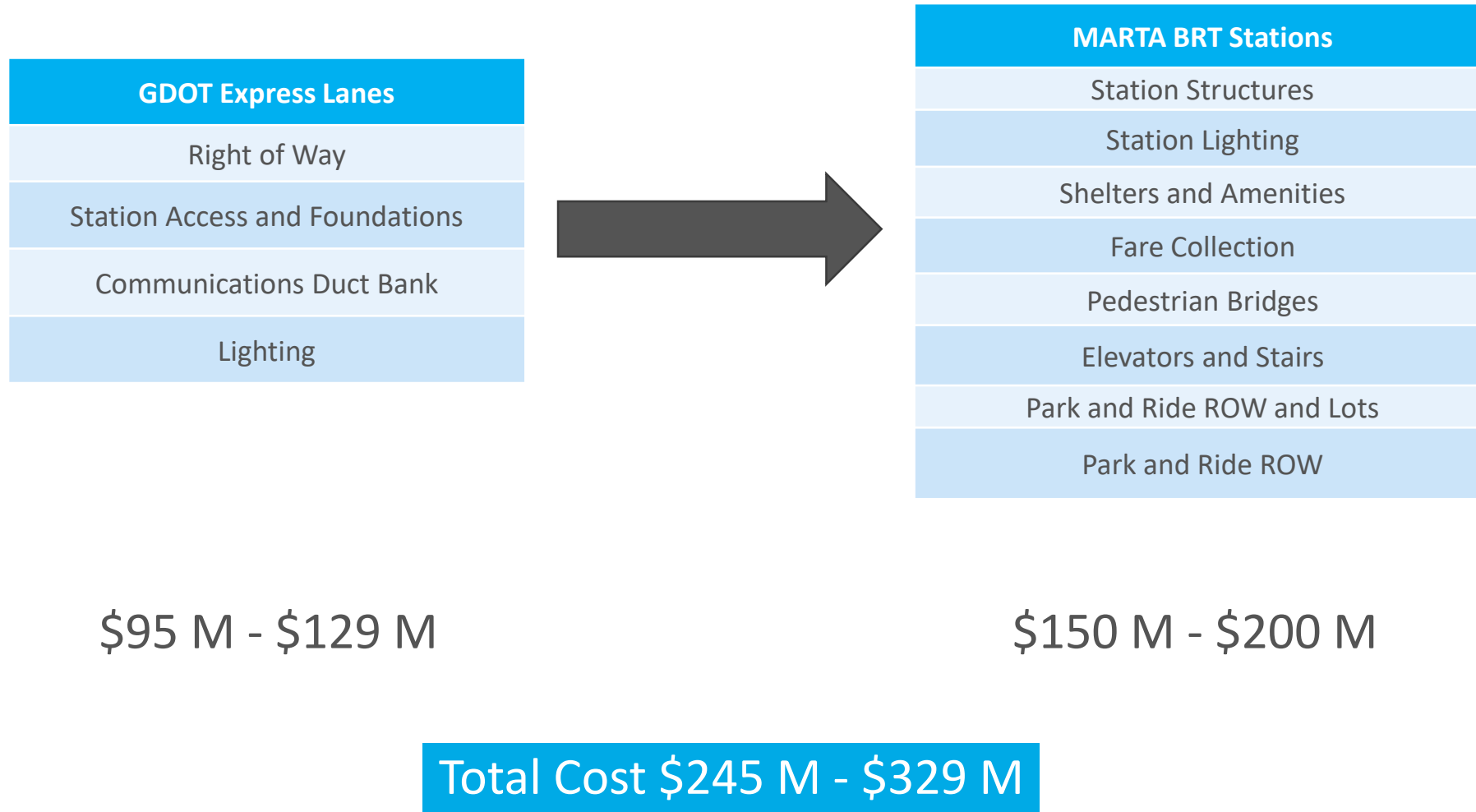
GA 400

POTENTIAL STATION LOCATIONS

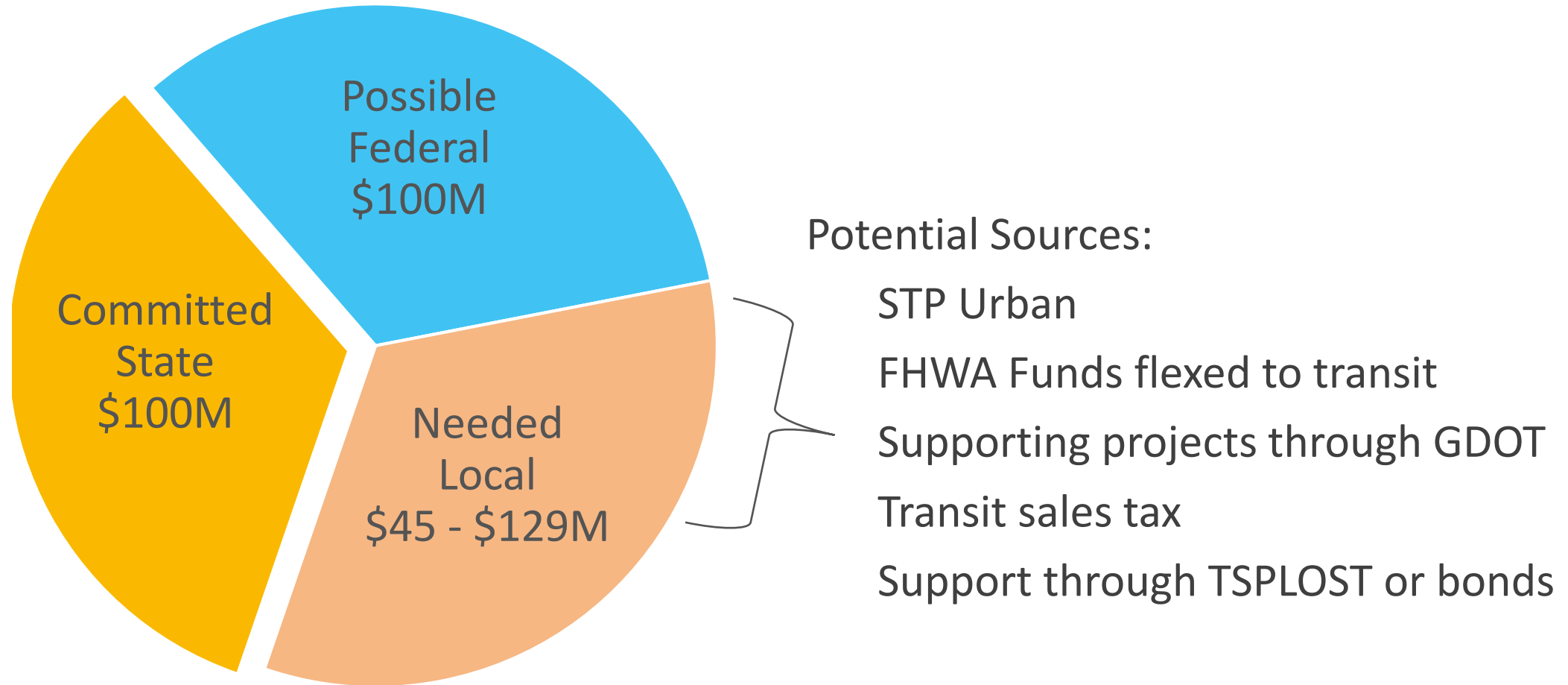
- Potential Stations:
 - Windward Parkway (Off-Line)
 - Old Milton Parkway (Inline)
 - North Point Mall (Inline)
 - Holcomb Bridge Road (Inline)
 - North Springs
- Other Potential Connections:
 - Connection to Perimeter Center and I-285 Top-End BRT
 - Connection to ART/BRT routes on Holcomb Bridge Road
 - Connection to ART/BRT routes on Old Milton Parkway



GA 400 CONSTRUCTION PHASING AND COST



GA 400 FINANCIAL PLAN



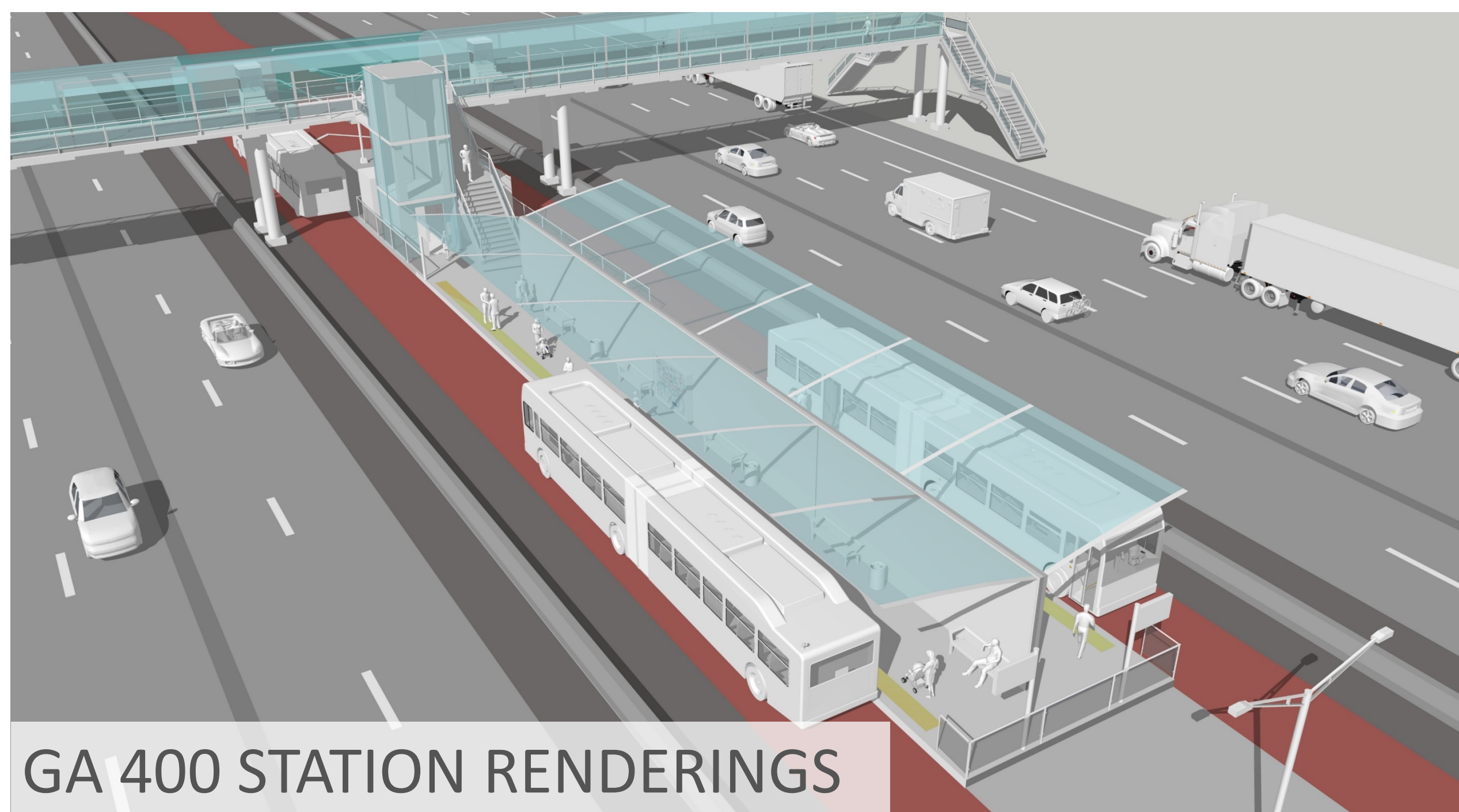
*MARTA has committed to provide funding (currently estimated to be \$156 - \$234 million over 30 years) for operations and maintenance from existing sales tax.

NEXT STEPS

- Secure funding commitments
- Preserve station areas within context of EL project
- Complete the environmental review process
- Identify options for construction phasing
- Consider interim operations until full build out



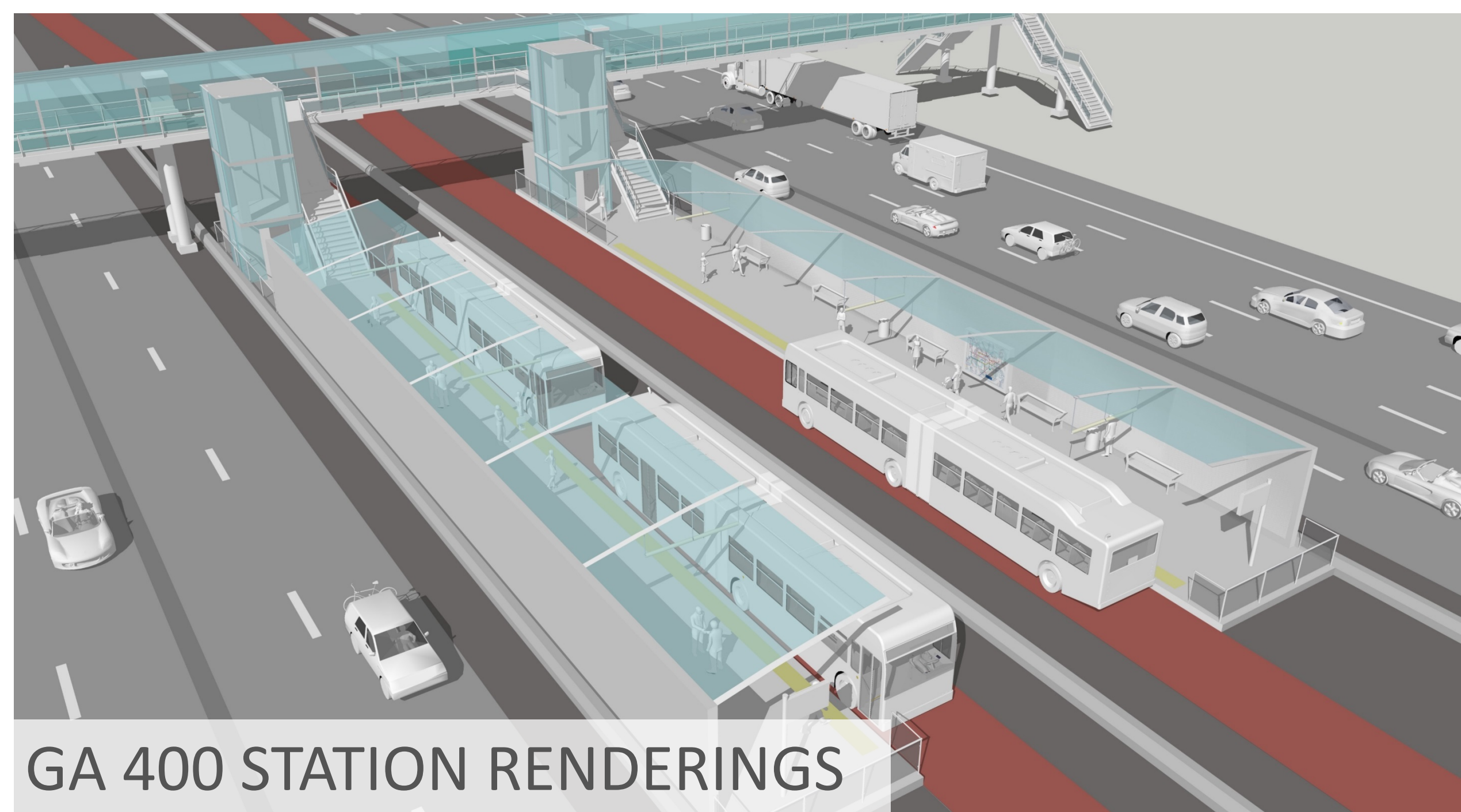
GA 400 STATION RENDERINGS



GA 400 STATION RENDERINGS



GA 400 STATION RENDERINGS



GA 400 STATION RENDERINGS

Fulton County MARTA Sales Tax Overview

HB 930 PROVISIONS

- HB 930 allows Fulton County to pursue:
 - Up to 0.2-cent sales tax
 - Up to 30 years
- Other provisions:
 - Cannot fund heavy rail
 - Can be used for other modes
 - Land use planning/zoning done at the local level
- Referendum requirements:
 - IGA between county and cities
 - Represent >70% population outside of City of Atlanta
- Potential to generate:
 - \$28 million annually
 - \$1.2 billion over 30 years

